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4 SYNOPSIS:

5 This bill makes appropriations for the ordinary
6 expenses of the executive, legislative, and judicial
7 agencies of the State, for other functions of
8 government, for debt service, and for capital outlay
9 for the fiscal year ending September 30,
10 2027.

11
12 A BILL
13 TO BE ENTITLED
14 AN ACT

15
16 To make appropriations for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2027.
20 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

21 Section 1. The monies in Section 3 are appropriated
22 from the named funds for the 2027 fiscal year to the state
23 agencies indicated, as the amounts to be used to pay the
24 expenditures of the named agencies, and are in lieu of all
25 monies appropriated for these purposes in other sections of
26 the Alabama Statutes.

27 For the purpose of this act, the amounts herein for



expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital



outlay for the fiscal year ending September 30, 2027, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

(b) All appropriations made in Section 3 shall be at the program level. Any directed expenditure of funds below a program shall be from funds appropriated for the program.

XDPAW7E-1 03/10/2026 KHF (F) FINANCE AND TAXATION GENERAL
FUND
FINANCE AND TAXATION GENERAL FUND SUBSTITUTE TO SB146
OFFERED BY SENATOR ALBRITTON



Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,440,704	8,297,871	19,738,575
SOURCE OF FUNDS:			
(1) State General Fund	11,440,704		
(2) Federal and Local Funds		8,297,871	
Total Examiners of Public Accounts	11,440,704	8,297,871	19,738,575
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	12,604,076		12,604,076
(1) <i>For debt and operations of the new State House</i>	10,000,000		
SOURCE OF FUNDS:			
(1) State General Fund	12,604,076		
Total Legislative Council	12,604,076		12,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,995,744	280,000	5,275,744
SOURCE OF FUNDS:			
(1) State General Fund	4,995,744		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	



	State General Fund	Other Funds	Total
Total Legislative Services Agency	4,995,744	280,000	5,275,744
4. Legislature:			
(a) Legislative Operations and Support Program	27,955,159		27,955,159
(1) Permanent Joint Transportation Committee	75,000		
<i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.</i>			
(2) Law Enforcement Medals	5,000		
SOURCE OF FUNDS:			
(1) State General Fund	27,955,159		
Total Legislature	27,955,159		27,955,159
5. Office of the Speaker of the House of Representatives:			
(a) Office of the Speaker of the House Program	1,581,031		1,581,031
In accordance with Section 29-4-60, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	1,581,031		
Total Office of the Speaker of the House of Representatives	1,581,031		1,581,031
6. Office of the President Pro Tempore of the Senate:			
(a) Legislative Operations and Support Program	2,117,941		2,117,941
(1) Reapportionment Litigation Expenses	500,000		
SOURCE OF FUNDS:			
(1) State General Fund	2,117,941		



	State General Fund	Other Funds	Total
Total Office of the President Pro Tempore of the Senate	2,117,941		2,117,941
B. Judicial Branch:			
1. Court of Civil Appeals:			
(a) Court Operations Program	5,457,579		5,457,579
SOURCE OF FUNDS:			
(1) State General Fund	5,457,579		
Total Court of Civil Appeals	5,457,579		5,457,579
2. Court of Criminal Appeals:			
(a) Court Operations Program	5,468,189		5,468,189
SOURCE OF FUNDS:			
(1) State General Fund	5,468,189		
Total Court of Criminal Appeals	5,468,189		5,468,189
3. Judicial Inquiry Commission:			
(a) Administrative Services Program	998,411		998,411
SOURCE OF FUNDS:			
(1) State General Fund	998,411		
Total Judicial Inquiry Commission	998,411		998,411
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program	3,569,743		3,569,743
SOURCE OF FUNDS:			
(1) State General Fund, Estimated	3,569,743		
Total Judicial Retirement Fund	3,569,743		3,569,743
5. Supreme Court:			
(a) Court Operations Program	15,849,845		15,849,845
(1) <i>Statewide Coordination of Pro Bono Services in Civil Cases</i>	<i>125,697</i>		



	State General Fund	Other Funds	Total
As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.			
SOURCE OF FUNDS:			
(1) State General Fund	15,849,845		
Total Supreme Court	15,849,845		15,849,845
6. Supreme Court Library:			
(a) Court Operations Program	1,347,879		1,347,879
SOURCE OF FUNDS:			
(1) State General Fund	1,347,879		
Total Supreme Court Library	1,347,879		1,347,879
7. Unified Judicial System:			
(a) Court Operations Program	170,138,560	56,033,204	226,171,764
(1) Access to Justice Project	94,317		
(2) Juror Pay Increase	3,795,000		
(b) Administrative Services Program	3,871,330		3,871,330
(c) Drug Court Program	2,090,612		2,090,612
(d) Juvenile Probation Officer Services Program	13,161,259		13,161,259
(e) Alabama Sentencing Commission	485,593		485,593
The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2026 regarding the number of court referral officers in each district.			
SOURCE OF FUNDS:			
(1) State General Fund	189,747,354		



	State General Fund	Other Funds	Total
(2) Federal and Local Funds, Estimated		18,847,092	
(3) Advanced Technology and Data Exchange Fund		3,155,621	
(4) Court Automation Fund		4,929,063	
In accordance with Section 12-19-180, Code of Alabama 1975.			
(5) Court Referral Officer Fund		5,479,600	
In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
(6) Judicial Administration Fund		23,621,828	
In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. During fiscal year 2027, and notwithstanding any provision of law to the contrary, the Chief Justice of the Supreme Court of Alabama may transfer up to \$12,000,000 from local discretionary funds managed by circuit clerks and circuit and district judges, including Circuit Clerk's Funds, Circuit Clerk's Judicial Administration Funds, and Presiding Judge Judicial Administration Funds. The Chief Justice may require each circuit clerk or judge responsible for the administration of such funds to remit to the Administrative Office of Courts a graduated proportional share of the available balances of such funds. The Chief Justice may establish the schedule, methodology, and date used to determine the balances subject to transfer, and any amounts expended after that date that would otherwise reduce the balances subject to transfer may be included in calculating the required remittance. Any funds transferred pursuant to this section shall be remitted to the Administrative Director of Courts for deposit into the State Judicial Administration Fund and used for the operational expenses of the Unified Judicial System in fiscal year 2027.			
Total Unified Judicial System	189,747,354	56,033,204	245,780,558
C. Executive Branch:			
1. Accountancy, Alabama State Board of Public:			



	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		2,300,000	2,300,000
SOURCE OF FUNDS:			
(1) Alabama State Board of Public Accountancy Fund		2,300,000	
As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.			
Total Accountancy, Alabama State Board of Public		2,300,000	2,300,000
2. Adjustment, Board of:			
(a) Special Services Program	1,518,639		1,518,639
SOURCE OF FUNDS:			
(1) State General Fund - Administrative Costs	16,500		
As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
(2) State General Fund, Estimated	1,502,139		
For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.			
Total Adjustment, Board of	1,518,639		1,518,639
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	1,972,321		1,972,321
(1) <i>Statewide Feral Swine Program</i>	<i>337,500</i>		
SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
250 (1) State General Fund -	1,972,321		
251 Transfer			
252 Total Agricultural and	1,972,321		1,972,321
253 Conservation Development			
254 Commission			
255 4. Agriculture and Industries,			
256 Department of:			
257 (a) Administrative Services	15,185,221	9,527,068	24,712,289
258 Program			
259 (1) Agricultural Economic Development	10,000		
260 Impact Study Maintenance			
261 (2) Agricultural Museum Board	250,000		
262 (3) Applied Research for Emerging	500,000		
263 Cellulose Based Products			
264 (4) Geneva County Ag-Plex Arena	100,000		
265 (5) North Alabama Agriplex	350,000		
266 (6) Poplar Head Farmers Market	100,000		
267 (7) Resource Conservation and	10,206,242		
268 Development Program			
269 (8) State Fair Association	200,000		
270 (b) Agricultural Inspection	4,287,678	23,385,645	27,673,323
271 Services Program			
272 (1) Industrial Hemp Program	50,000		
273 (c) Laboratory Analysis and	2,675,219	15,494,181	18,169,400
274 Disease Control Program			
275 (d) Agricultural Development	1,003,874	16,370,000	17,373,874
276 Services Program			
277 (1) Sweet Grown Alabama Program	300,000		
278 SOURCE OF FUNDS:			
279 (1) State General Fund	23,151,992		
280 (2) Agricultural Fund		54,781,224	



	State General Fund	Other Funds	Total
281 (3) Egg Inspection Fund		25,000	
282 (4) Shipping Point Inspection Fund		8,470,670	
283			
284 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
285 (5) Farmers' Market Authority Fund		1,500,000	
286			
287 Total Agriculture and Industries, Department of	23,151,992	64,776,894	87,928,886
288			
289 5. Alabama Office of Civic Engagement:			
290			
291 (a) Executive Direction Program	1,802,490		1,802,490
292 (1) Alabama HBCU Co-op Program	520,000		
293 SOURCE OF FUNDS:			
294 (1) State General Fund	1,802,490		
295 Total Alabama Office of Civic Engagement	1,802,490		1,802,490
296			
297 6. Alabama Trust Fund Board:			
298 (a) Fiscal Management Program	21,365		21,365
299 SOURCE OF FUNDS:			
300 (1) State General Fund	21,365		
301 Total Alabama Trust Fund Board	21,365		21,365
302 7. Alcoholic Beverage Control Board, Alabama :			
303			
304 (a) Alcoholic Beverage Management Program		127,961,935	127,961,935
305			
306 (b) Licensing, Regulation, Enforcement Program		13,939,272	13,939,272
307			
308 (c) Administrative Services Program		27,089,962	27,089,962
309			
310 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
(1) ABC Board Fund		166,991,169	
(2) Consumable Hemp Product Compliance Fund		1,000,000	
(3) Vaping and Licensing Enforcement Fund		1,000,000	
Total Alcoholic Beverage Control Board, Alabama		168,991,169	168,991,169
In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.			
8. Architects, Board for Registration of:			



	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		870,000	870,000
SOURCE OF FUNDS:			
(1) Fund for the Board for Registration of Architects		870,000	
As provided in Section 34-2-41, Code of Alabama 1975.			
Total Architects, Board for Registration of		870,000	870,000
9. Archives and History, Department of:			
(a) Historical Resources Management Program	3,014,804	1,082,996	4,097,800
SOURCE OF FUNDS:			
(1) State General Fund	3,014,804		
(2) Archives Historical Collections Fund		427	
In accordance with Section 41-6-71, Code of Alabama 1975.			
(3) Archives Memorial Fund		19,050	
(4) Archives Services Fund		850,000	
In accordance with Section 41-6-76, Code of Alabama 1975.			
(5) Federal Grants Fund		100,000	
(6) Stonewall Jackson Memorial Fund		113,519	
Total Archives and History, Department of	3,014,804	1,082,996	4,097,800
10. Assisted Living Administrators, Alabama Board of Examiners of:			



	State General Fund	Other Funds	Total
370 (a) Professional and		180,650	180,650
371 Occupational Licensing and			
372 Regulation Program			
373 SOURCE OF FUNDS:			
374 (1) Alabama State Board of		180,650	
375 Examiners of Assisted Living			
376 Administrators Fund			
377 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
378 Total Assisted Living		180,650	180,650
379 Administrators, Alabama Board of			
380 Examiners of			
381 11. Athlete Agents Commission,			
382 Alabama:			
383 (a) Professional and		20,000	20,000
384 Occupational Licensing and			
385 Regulation Program			
386 SOURCE OF FUNDS:			
387 (1) Athlete Agents Regulatory		20,000	
388 Commission Fund			
389 As provided in Section 8-26B-31, Code of Alabama 1975.			
390 Total Athlete Agents Commission,		20,000	20,000
391 Alabama			
392 12. Athletic Commission, Alabama:			
393 (a) Licensing, Regulation and		275,000	275,000
394 Enforcement Program			
395 SOURCE OF FUNDS:			
396 (1) Alabama Boxing Commission		275,000	
397 Fund			
398 Total Athletic Commission, Alabama		275,000	275,000



	State General Fund	Other Funds	Total
13. Athletic Trainers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		150,000	
As provided in Section 34-40-14, Code of Alabama 1975.			
Total Athletic Trainers, Alabama Board of		150,000	150,000
14. Attorney General, Office of the :			
(a) Legal Advice and Legal Services Program	12,980,902	20,690,231	33,671,133
(1) Crime Stoppers	550,000		
(b) Fair Marketing Practices Program	1,076,226	1,576,416	2,652,642
SOURCE OF FUNDS:			
(1) State General Fund	14,057,128		
(2) Attorney General Litigation Support Fund		18,048,081	
In accordance with Section 36-15-4.2, Code of Alabama 1975.			
(3) Federal Funds		1,250,000	
(4) Miscellaneous Receipts		2,968,566	
Total Attorney General, Office of the	14,057,128	22,266,647	36,323,775
The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department.			



	State General Fund	Other Funds	Total
15. Auctioneers, Alabama State Board of :			
(a) Professional and Occupational Licensing and Regulation Program		275,000	275,000
SOURCE OF FUNDS:			
(1) State Board of Auctioneers Fund		275,000	
Total Auctioneers, Alabama State Board of		275,000	275,000
16. Auditor, State:			
(a) Fiscal Management Program	1,304,008		1,304,008
SOURCE OF FUNDS:			
(1) State General Fund	1,304,008		
Total Auditor, State	1,304,008		1,304,008
17. Bail Bonding Board, Alabama Professional:			
(a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
SOURCE OF FUNDS:			
(1) Alabama Bail Bond Board Fund		250,000	
Total Bail Bonding Board, Alabama Professional		250,000	250,000
18. Banking Department, State:			
(a) Charter, License and Regulate Financial Institutions Program		22,495,000	22,495,000
SOURCE OF FUNDS:			
(1) Banking Assessment Fees		16,998,000	



	State General Fund	Other Funds	Total
As provided in Section 5-2A-20, Code of Alabama 1975.			
(2) Loan Examination Fund		5,497,000	
As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.			
Total Banking Department, State		22,495,000	22,495,000
19. Bar Association, Alabama State:			
(a) Professional and Occupational Licensing and Regulation Program		7,190,000	7,190,000
SOURCE OF FUNDS:			
(1) Federal and Local Funds		1,179,925	
As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
(2) State Bar Association Fund		6,010,075	
As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
Total Bar Association, Alabama State		7,190,000	7,190,000
20. Building Renovation Finance Authority, Alabama:			
(a) Administrative Support Services Program	1,488,229		1,488,229
(1) Alabama State House Operations and Maintenance	1,488,229		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,488,229		
Total Building Renovation Finance Authority, Alabama	1,488,229		1,488,229
Of the above appropriation, \$1,488,229 shall be expended for operations and maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
21. Child Abuse and Neglect Prevention, State Department of:			
(a) Social Services Program	566,931	16,808,592	17,375,523
(1) Human Trafficking Task Force established by Act 2014-199	60,000		
<i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	566,931		
(2) Child Abuse Prevention Operating Fund		16,808,592	
Total Child Abuse and Neglect Prevention, State Department of	566,931	16,808,592	17,375,523
22. Children's Services Facilitation Team:			
(a) Human Services Program		547,800	547,800
SOURCE OF FUNDS:			
(1) Departmental Receipts		547,800	
<i>As provided in Section 12-15-508, Code of Alabama 1975.</i>			
Total Children's Services Facilitation Team		547,800	547,800
23. Chiropractic Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		651,000	651,000
SOURCE OF FUNDS:			
(1) Alabama State Board of Chiropractic Examiner's Fund		651,000	



	State General Fund	Other Funds	Total
As provided in Section 34-24-143, Code of Alabama 1975.			
Total Chiropractic Examiners, Alabama State Board of		651,000	651,000
24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
(a) Water Resource Development Program		50,000	50,000
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and Yellow Rivers Fund		50,000	
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		50,000	50,000
25. Commerce, Department of:			
(a) Industrial Development Program	17,894,652	4,010,000	21,904,652
(1) Alabama Port Authority	4,000,000		
For capital projects.			
(2) Innovation Depot	3,000,000		
(3) Alabama Growth Alliance	1,500,000		
For the development of growth strategies for rural and energy infrastructure development as part of the Catalyst strategic plan.			
(4) Decatur Morgan Port	400,000		
SOURCE OF FUNDS:			
(1) State General Fund	17,894,652		
(2) Alabama Developmental Fund		4,000,000	
(3) Departmental Receipts		10,000	
Total Commerce, Department of	17,894,652	4,010,000	21,904,652



	State General Fund	Other Funds	Total
547 26. Conservation and Natural			
548 Resources, Department of:			
549 (a) State Land Management		105,920,244	105,920,244
550 Program			
551 (b) Outdoor Recreation Sites and	1,600,000	74,263,953	75,863,953
552 Services Program			
553 (1) <i>Ultimate Angler World</i>	1,600,000		
554 <i>Championship Event</i>			
555 (c) Game and Fish Program	1,500,000	65,072,859	66,572,859
556 (1) <i>Raptor Project</i>	1,500,000		
557 (d) Marine Resources Program		17,342,559	17,342,559
558 (e) Administrative Services		13,271,089	13,271,089
559 Program			
560 (f) Capital Outlay Program	250,000	27,807,069	28,057,069
561 (1) <i>Parks and outdoor recreational</i>	250,000		
562 <i>facilities and improvements</i>			
563 <i>a. Cheaha State Park - Fire Building</i>	250,000		
564 (g) Deepwater Horizon Oil Spill		165,929,001	165,929,001
565 Restoration			
566 SOURCE OF FUNDS:			
567 (1) State General Fund	3,350,000		
568 (2) Forever Wild Trust Fund -		900,000	
569 Transfer			
570 The funds hereinabove appropriated shall be payable as provided in Sections			
571 9-2-1, et seq., Code of Alabama 1975.			
572 (3) GOMESA, Estimated		91,352,569	
573 (4) State Lands Fund		19,017,675	
574 (5) State Lands Fund - Coastal		1,000,000	
575 Pursuant to Section 40-23-77, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
576 (6) Parks Revolving Fund, 577 Estimated		66,627,992	
578 (7) State Parks Fund		6,382,961	
579 (8) State Parks Fund - Cigarette 580 Tax		3,000,000	
581 (9) State Parks Fund, Estimated		8,733,000	
582 Pursuant to Section 40-23-35, Code of Alabama 1975.			
583 (10) Game and Fish Fund - 584 Licenses, Fines, Fees, 585 Interest Income and Other 586 Departmental Receipts		63,634,646	
587 (11) Game and Fish Fund - Use 588 Tax		1,900,000	
589 (12) State Reservoir Management 590 Grant Fund		4,015,282	
591 Pursuant to Section 9-2-170, Code of Alabama 1975.			
592 (13) BP Oil Funds		29,589,705	
593 (14) Marine Resources Fund - 594 Licenses, Taxes, Fines and 595 Other Departmental Receipts		16,140,000	
596 (15) Marine Resources Fund - Use 597 Tax		380,000	
598 Pursuant to Section 40-23-77, Code of Alabama 1975.			
599 (16) Administrative Fund		13,271,089	
600 (17) State Parks Fund - DOT 601 Transfer		500,000	
602 (18) RESTORE Act		143,161,855	
603 Total Conservation and Natural 604 Resources, Department of	3,350,000	469,606,774	472,956,774



	State General Fund	Other Funds	Total
The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.			
27. Construction Recruitment Institute, Alabama:			
(a) Recruitment, Training and Promotion Program		2,100,000	2,100,000
SOURCE OF FUNDS:			
(1) Recruitment and Training Promotion Fund		2,100,000	
Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
Total Construction Recruitment Institute, Alabama		2,100,000	2,100,000
28. Contractors, State Licensing Board for General:			
(a) Professional and Occupational Licensing and Regulation Program		2,891,000	2,891,000
SOURCE OF FUNDS:			
(1) State Licensing Board for General Contractors Fund		2,891,000	
Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.			
Total Contractors, State Licensing Board for General		2,891,000	2,891,000
29. Corrections, Department of:			



	State General Fund	Other Funds	Total
(a) Administrative Services and Logistical Support Program	45,436,713		45,436,713
(b) Institutional Services Corrections Program	822,482,680	73,119,692	895,602,372
The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2027 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2026, including a detailed explanation of cost increases.			
(1) Community Corrections Program	14,250,000		
a. Ex-offender Small Business Support Program	200,000		
b. Lawrence County Community Corrections and Court Services Commission	150,000		
(2) Therapeutic Education in Columbiana, Alabama	6,900,000		
(3) LEOTech	1,500,000		
(c) Correctional Industries Program		40,271,660	40,271,660
The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.			
SOURCE OF FUNDS:			
(1) State General Fund	867,919,393		
(2) DOC Miscellaneous and Federal Funds, Estimated		64,619,692	
(3) Drug Demand Reduction Fund		8,500,000	
In accordance with Section 13A-12-283, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
(4) Correctional Agricultural Fund, Estimated		5,187,000	
(5) Corrections Industries - Other Funds		35,084,660	
The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.			
Total Corrections, Department of	867,919,393	113,391,352	981,310,745
Of the above General Fund appropriation to the Department of Corrections, \$40,000,000 shall be conditional and shall not be released until the Department certifies to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer that the following has occurred: (1) the new prison facility in Elmore County is at least ninety percent (90%) completed; and (2) the utility infrastructure for the new prison facility in Escambia County is completed. In fiscal year 2027, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer on the number of officers at the end of the month, the net increase from September 30, 2018, and the monthly retention rate. The report shall also provide an analysis of the issues contributing to the Department's progress in hiring, retaining, and training new correctional officers. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.			



	State General Fund	Other Funds	Total
697 30. Cosmetology and Barbering,			
698 Alabama Board of:			
699 (a) Professional and		3,925,000	3,925,000
700 Occupational Licensing and			
701 Regulation Program			
702 SOURCE OF FUNDS:			
703 (1) Alabama Board of Cosmetology		3,925,000	
704 and Barbering Fund			
705 As provided in Section 34-7B-6, Code of Alabama 1975.			
706 Total Cosmetology and Barbering,		3,925,000	3,925,000
707 Alabama Board of			
708 31. Counseling, Alabama Board of			
709 Examiners in:			
710 (a) Professional and		975,000	975,000
711 Occupational Licensing and			
712 Regulation Program			
713 SOURCE OF FUNDS:			
714 (1) Alabama Board of Examiners		975,000	
715 in Counseling Fund			
716 As provided in Section 34-8A-6, Code of Alabama 1975.			
717 Total Counseling, Alabama Board of		975,000	975,000
718 Examiners in			
719 32. Court Reporting, Alabama Board			
720 of :			
721 (a) Professional and		200,000	200,000
722 Occupational Licensing and			
723 Regulation Program			
724 SOURCE OF FUNDS:			
725 (1) Alabama Board of Court		200,000	
726 Reporting Fund			



	State General Fund	Other Funds	Total
As provided in Section 34-8B-17, Code of Alabama 1975.			
Total Court Reporting, Alabama Board of		200,000	200,000
33. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,808,002	2,808,002
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,808,002	
As provided in Section 5-17-7, Code of Alabama 1975.			
Total Credit Union Administration, Alabama		2,808,002	2,808,002
34. Crime Victims Compensation Commission, Alabama:			
(a) Special Services Program, Estimated	1,900,000	3,055,000	4,955,000
(1) To be expended for the expenses associated with processing SAFE	200,000		
(2) To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975	1,400,000		
(3) Victims of Crime and Leniency (VOCAL)	300,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,900,000		
(2) Alabama Crime Victims Compensation Commission Fund, Estimated		3,055,000	



	State General Fund	Other Funds	Total
758 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
759 Alabama 1975.			
760 Total Crime Victims Compensation	1,900,000	3,055,000	4,955,000
761 Commission, Alabama			
762 35. Debt Service:			
763 (a) General Obligation Bonds,	17,623,398	18,848,524	36,471,922
764 Estimated			
765 (b) Alabama Corrections	45,592,143		45,592,143
766 Institution Finance Authority			
767 The above appropriation to the Alabama Corrections Institution Finance			
768 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt			
769 service payment during fiscal year 2027 on bonds issued pursuant to the			
770 authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the			
771 above appropriation that is not needed to make a debt service payment during			
772 fiscal year 2027 on bonds issued pursuant to the authorization granted by			
773 Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of			
774 Corrections-Correctional Capital Improvement Fund.			
775 SOURCE OF FUNDS:			
776 (1) State General Fund,	17,623,398		
777 Transfer, Estimated			
778 (2) State General Fund -	45,592,143		
779 Transfer			
780 (3) Alabama Capital Improvement		18,848,524	
781 Trust Fund Transfer,			
782 Estimated			
783 Total Debt Service	63,215,541	18,848,524	82,064,065



	State General Fund	Other Funds	Total
784 785 786 787 788 789 790 791 792	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
793 794 795	36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:		
796 797 798	(a) Professional and Occupational Licensing and Regulation Program	575,000	575,000
799	SOURCE OF FUNDS:		
800 801	(1) State Board of Dietetics/Nutrition Fund	575,000	
802	As provided in Section 34-34A-8, Code of Alabama 1975.		
803 804 805	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for	575,000	575,000
806	37. District Attorneys:		
807	(a) Court Operations Program	51,301,886	51,301,886
808 809 810 811	(1) District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits	33,866,838	



	State General Fund	Other Funds	Total
812	<i>The above funds shall be allocated to the several judicial circuits based upon a formula</i>		
813	<i>established by the Alabama District Attorneys Association. Before February 1, 2027, the</i>		
814	<i>District Attorneys shall file a consolidated report with the Chair of the House Ways and</i>		
815	<i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i>		
816	<i>Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of</i>		
817	<i>funds collected and the expenditure of any funds received from pretrial diversion or other</i>		
818	<i>revenue-raising measures in each judicial circuit in fiscal year 2026.</i>		
819	(2) Salaries and Expenses of	8,192,577	
820	Supernumerary District Attorneys		
821	(3) Salaries of District Attorneys	9,223,471	
822	(4) Travel Expenses of District	19,000	
823	Attorneys		
824	SOURCE OF FUNDS:		
825	(1) State General Fund	17,435,048	
826	(2) State General Fund -	33,866,838	
827	Transfer		
828	Total District Attorneys	51,301,886	51,301,886
829	38. Drycleaning Environmental		
830	Response Trust Fund Advisory		
831	Board, Alabama:		
832	(a) Self Insurance Program	500,000	500,000
833	SOURCE OF FUNDS:		
834	(1) Alabama Drycleaning	500,000	
835	Environmental Response Trust		
836	Fund		
837	Total Drycleaning Environmental	500,000	500,000
838	Response Trust Fund Advisory		
839	Board, Alabama		
840	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		



	State General Fund	Other Funds	Total
39. Economic and Community Affairs, Alabama Department of:			
(a) Administrative Support Services Program	2,577,345	15,600,258	18,177,603
(b) Planning Program	32,696,782	320,131,353	352,828,135
It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission.			
(1) Airport Development Grant Program	13,000,000		
<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature. The Department shall ensure that the total amount of grants awarded to Birmingham, Huntsville, and Mobile airports do not exceed 50% of the funds appropriated for the program and that any grants awarded for projects qualified or approved for a federal grant among those airports are for equal amounts.</i>			
(2) Alabama Association of Regional Councils	7,000,526		
(3) Alabama Coalition Against Domestic Violence	475,000		
(4) Alabama Women's Commission	65,561		
(5) Anniston Army Depot	75,000		
(6) Birmingham Police Athletics Youth Program	50,000		
(7) BRAC Ft. Rucker	75,000		
(8) BRAC Montgomery	75,000		
(9) City of Arab	120,000		
(10) City of Bessemer - Bessemer Recreation Center	20,000		



	State General Fund	Other Funds	Total
873 (11) City of Birmingham for City Walk 874 maintenance	250,000		
875 (12) City of Fairfield - Willie Mays 876 Park	250,000		
877 (13) City of Greenville	50,000		
878 (14) City of Oxford for regional 879 public safety	250,000		
880 (15) City of Trussville park upgrades	300,000		
881 (16) City of Vernon park improvements	100,000		
882 (17) Community Action Agencies	750,000		
883 To be distributed as a grant to the Community Action Association of Alabama, which shall 884 distribute the funds to the twenty-two recognized Community Action administering 885 Agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their 886 populations below the poverty level. The Community Action Association of Alabama shall not 887 expend more than ten percent of the funds for administrative expenses.			
888 (18) Decatur Youth Symphony	500,000		
889 (19) Food Bank Grant Program	750,000		
890 (20) Healthy Food Financing Initiative	200,000		
891 (21) Madison County BRAC	75,000		
892 (22) Main Street Alabama Program	1,500,000		
893 To be equally distributed to the members of the Main Street Alabama Program as of October 1, 894 2026.			
895 (23) Memorial Park renovations	50,000		
896 (24) Military Stabilization Committee	460,000		
897 (25) Municipal Public Emergency 898 Response Grant Program	2,500,000		



	State General Fund	Other Funds	Total
899	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose. Grant recipients shall comply with Alabama Administrative Code Rules 420-2-1.15, 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services within 6 months of receipt of the grant. Any municipality receiving a grant that fails to meet the above requirements within 6 months shall repay the grant funds to the Department.</i>		
900			
901			
902			
903			
904			
905			
906			
907			
908	(26) PALS/Adopt-a-Mile Program	200,000	
909	(27) Southern Rails Commission	60,000	
910	(28) The Good Sport	150,000	
911	(29) Town of Ardmore for parks and recreation	50,000	
912			
913	(30) Town of Chatom	100,000	
914	(31) Town of Killen	25,000	
915	(32) Town of New Brocton	175,000	
916	(33) Town of St. Florian fire department upgrade	50,000	
917			
918	(34) Tuskegee Cultural Center	50,000	
919	(35) Woodlawn Foundation	150,000	
920	(36) Selma Memorial stadium	50,000	
921	(37) Walker County Community Action Agency	25,000	
922			
923	(38) West Escambia Utilities	200,000	
924	(39) Winston County fire station construction (one-time)	400,000	
925			
926	(c) Energy Management Program	6,063,195	84,599,530
927	(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035
928			90,662,725
929	(e) Surplus Property Program	540,953	3,533,813
			4,074,766



	State General Fund	Other Funds	Total
930 (f) Water Resources Program	3,128,598	7,794,080	10,922,678
931 (1) Coalition of Alabama Waterways Association	325,000		
932			
933 To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers			
934 Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee			
935 Waterway Association, and the Tennessee-Tombigbee Waterway Council.			
936 (2) State Property Floodplain Management Program	1,200,000		
937			
938 (3) Legal Fees for the Tri-State Water Litigation	538,650		
939			
940 Up to the amount above (maximum).			
941 (g) Broadband Program	750,000	1,002,000,000	1,002,750,000
942 The above appropriation shall be expended for the Broadband Accessibility			
943 Grant Program.			
944 SOURCE OF FUNDS:			
945 (1) State General Fund	46,760,632		
946 (2) Administrative Transfers and Other Departmental Receipts		15,600,258	
947			
948 (3) Federal and Local Funds		1,512,615,998	
949 (4) Neighbors Helping Neighbors Fund		25,000	
950			
951 (5) Domestic Violence Trust Fund		3,000,000	
952 (6) Juvenile Accountability Incentive Block Fund		9,000,000	
953			
954 (7) State Safety Coordinating Fund		3,000,000	
955			
956 (8) Traffic Safety Trust Fund		3,500,000	
957 (9) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated		2,163,473	
958			
959			



	State General Fund	Other Funds	Total
(10) Administrative Transfers from State-Owned Surplus Property Sales, Estimated		1,370,340	
Total Economic and Community Affairs, Alabama Department of	46,760,632	1,550,275,069	1,597,035,701
It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.			
40. Electrical Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,110,000	1,110,000
SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
990 (1) Alabama Board of Electrical		1,110,000	
991 Contractors Fund			
992 As provided in Section 34-36-17, Code of Alabama 1975.			
993 Total Electrical Contractors,		1,110,000	1,110,000
994 Board of			
995 41. Electronic Security Board of			
996 Licensure, Alabama:			
997 (a) Professional and		475,000	475,000
998 Occupational Licensing and			
999 Regulation Program			
1000 SOURCE OF FUNDS:			
1001 (1) Alabama Electronic Security		475,000	
1002 Board of Licensure Fund			
1003 Total Electronic Security Board of		475,000	475,000
1004 Licensure, Alabama			
1005 42. Emergency Management Agency:			
1006 (a) Readiness and Recovery	10,617,212	83,976,785	94,593,997
1007 Program			
1008 (1) Alabama Disaster Relief Fund	500,000		
1009 (2) Dam safety inspections	1,000,000		
1010 SOURCE OF FUNDS:			
1011 (1) State General Fund	10,007,212		
1012 (2) State General Fund Transfer	610,000		
1013 - Local EMA Assistance Fund			
1014 (3) Federal - Operating Funds		12,518,735	
1015 (4) Federal - Prior Year		70,848,050	
1016 Disaster Funds			
1017 (5) Local EMA Assistance Fund		610,000	



	State General Fund	Other Funds	Total
From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
Total Emergency Management Agency	10,617,212	83,976,785	94,593,997
43. Employees' Suggestion Incentive Board, Alabama:			
(a) Employees' Suggestion Incentive Program	9,500		9,500
SOURCE OF FUNDS:			
(1) State General Fund	9,500		
Total Employees' Suggestion Incentive Board, Alabama	9,500		9,500
The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.			
44. Engineers and Land Surveyors, State Board of Licensure for Professional:			
(a) Professional and Occupational Licensing and Regulation Program		2,280,813	2,280,813
SOURCE OF FUNDS:			
(1) Professional Engineers and Professional Land Surveyors Fund		2,280,813	
As provided in Section 34-11-36, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
Total Engineers and Land Surveyors, State Board of Licensure for Professional		2,280,813	2,280,813
45. Environmental Management, Department of:			
(a) Environmental Management Program	14,829,815	299,304,248	314,134,063
(1) <i>State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds</i>	5,000,000		
(2) <i>Concentrated Animal Feeding Operation Program (CAFO)</i>	175,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	14,829,815		
(2) Alabama Recycling Fund		3,505,000	
In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
(3) Departmental Receipts		831,962	
(4) Environmental Management Fines and Fees		43,920,990	
As provided in Section 22-22A-11, Code of Alabama 1975.			
(5) Federal Funds		23,673,800	
(6) Federal Match - Public Water Authority		112,000,000	
(7) Federal Match - Water Pollution Control Authority		50,943,484	
(8) Hazardous Substance Cleanup Fund		493,966	
As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
1077 (9) Pollution Control Grant Fund		600,000	
1078 As provided in Section 22-22A-16, Code of Alabama 1975.			
1079 (10) Public Water SRF		3,851,845	
1080 Administrative Fees			
1081 (11) Scrap Tire Fund		6,600,000	
1082 As provided in Section 22-40A-15, Code of Alabama 1975.			
1083 (12) Scrap Tire Fund - Transfer		1,610,000	
1084 As provided in Section 22-40A-22, Code of Alabama 1975.			
1085 (13) Solid Waste Fund		5,750,000	
1086 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1087 (14) SRF Administrative Fees		5,973,466	
1088 As provided in Section 22-34-3, Code of Alabama 1975.			
1089 (15) Underground and Aboveground		36,800,000	
1090 Storage Tank Trust Fund			
1091 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation			
1092 shall be conditioned upon the expenditure of such funds solely for the			
1093 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
1094 (16) Underground and Aboveground		2,749,735	
1095 Storage Tank Trust Fund -			
1096 Transfer			
1097 As provided in Section 22-35-9, Code of Alabama 1975.			
1098 Total Environmental Management,	14,829,815	299,304,248	314,134,063
1099 Department of			
1100 46. Ethics Commission, Alabama:			
1101 (a) Regulation of Public	2,547,241		2,547,241
1102 Officials and Employees			
1103 Program			
1104 SOURCE OF FUNDS:			
1105 (1) State General Fund,	2,547,241		
1106 Estimated			



	State General Fund	Other Funds	Total
1107 Total Ethics Commission, Alabama	2,547,241		2,547,241
1108 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation			
1109 provision shall include the reversion reappropriated amount, if any.			
1110 47. Finance, Department of:			
1111 (a) Fiscal Management Program	3,066,362	20,715,687	23,782,049
1112 (b) Administrative Support	836,604	106,419,115	107,255,719
1113 Services Program			
1114 (c) State Capitol Program	3,035,288		3,035,288
1115 SOURCE OF FUNDS:			
1116 (1) State General Fund	6,101,650		
1117 (2) State General Fund, Transfer	836,604		
1118 (3) Accounting and		3,169,712	
1119 Administration Fund			
1120 (4) Comptroller Revolving Fund,		8,772,450	
1121 Estimated			
1122 (5) Debt Management Fund,		582,133	
1123 Estimated			
1124 (6) Finance Director's Revolving		1,014,108	
1125 Fund			
1126 (7) Office of Indigent Defense		1,690,324	
1127 Services Fund, Estimated			
1128 (8) State Procurement Fund,		5,486,960	
1129 Estimated			
1130 (9) Capitol Complex Maintenance		36,245,458	
1131 and Repair Fund, Estimated			
1132 (10) Craft Training Fund,		9,500,000	
1133 Estimated			
1134 (11) Education Liability Trust		905,820	
1135 Fund - Administration			



	State General Fund	Other Funds	Total
1136 (12) Employee Injury		6,321,843	
1137 Compensation Trust Fund -			
1138 Administration			
1139 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1140 (13) General Liability Trust		1,156,106	
1141 Fund - Administration			
1142 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1143 (14) Legal Revolving Fund		1,812,614	
1144 (15) Mail and Supply Revolving		5,000,000	
1145 Fund, Estimated			
1146 (16) Personnel Revolving Fund		574,411	
1147 (17) Real Property Management		9,165,958	
1148 Fund, Estimated			
1149 (18) State Business Systems		28,007,850	
1150 Fund, Estimated			
1151 (19) State Insurance		7,729,055	
1152 Fund-Administration			
1153 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1154 Total Finance, Department of	6,938,254	127,134,802	134,073,056
1155 48. Forensic Sciences, Department			
1156 of:			
1157 (a) Forensic Science Services	28,369,002	12,982,183	41,351,185
1158 Program			
1159 SOURCE OF FUNDS:			
1160 (1) State General Fund	28,369,002		
1161 (2) Chemical Test Fund,		1,153,780	
1162 Estimated			
1163 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1164 (3) DNA Fund, Estimated		6,484,394	
1165 (4) Federal and Local Funds		2,823,113	



	State General Fund	Other Funds	Total
(5) Forensic Services Fund, Estimated		2,520,896	
As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
Total Forensic Sciences, Department of	28,369,002	12,982,183	41,351,185
49. Foresters, Alabama State Board of Registration for:			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-36, Code of Alabama 1975.			
Total Foresters, Alabama State Board of Registration for		200,000	200,000
50. Forestry Commission, Alabama:			
(a) Forest Resources Protection and Development Program	15,764,485	25,323,720	41,088,205
All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
(1) Forest Products Economic Development Specialist	200,000		



	State General Fund	Other Funds	Total
1196 (2) Procurement and Maintenance of	500,000		
1197 Forest Fire Fighting Vehicles and			
1198 Equipment			
1199 (3) Rural and Community Fire	2,000,000		
1200 Protection			
1201 (4) Saunders Applied Research	500,000		
1202 Institute			
1203 (5) Woodland grass and brush fire	300,000		
1204 equipment			
1205 (6) Workforce Development	500,000		
1206 SOURCE OF FUNDS:			
1207 (1) State General Fund -	15,764,485		
1208 Transfer			
1209 (2) Emergency Forest Fire Fund,		793,139	
1210 Estimated			
1211 The above appropriation from the Emergency Forest Fire Fund shall be			
1212 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1213 (3) Forestry Commission Fund		24,530,581	
1214 Total Forestry Commission, Alabama	15,764,485	25,323,720	41,088,205
1215 51. Forever Wild Land Trust, Board			
1216 of Trustees:			
1217 (a) Capital Outlay Program		16,307,785	16,307,785
1218 (b) Administrative Services		1,615,737	1,615,737
1219 Program			
1220 Of the above appropriation to the Administrative Services Program, an amount			
1221 equal to 15% of capital outlay expenditures shall be transferred to the			
1222 Forever Wild Land Trust Stewardship Account, in accordance with Alabama			
1223 Constitution of 2022 §219.07.			
1224 SOURCE OF FUNDS:			
1225 (1) Forever Wild Land Trust Fund		17,923,522	



	State General Fund	Other Funds	Total
1226 Total Forever Wild Land Trust,		17,923,522	17,923,522
1227 Board of Trustees			
1228 The above appropriation is in accordance with Alabama Constitution of 2022 \$219.07.			
1229 52. Forever Wild Trust Fund,			
1230 Stewardship Board:			
1231 (a) Alabama Natural Heritage		3,000,000	3,000,000
1232 Program			
1233 SOURCE OF FUNDS:			
1234 (1) Forever Wild Trust Fund		3,000,000	
1235 Stewardship Fund, estimated			
1236 Total Forever Wild Trust Fund,		3,000,000	3,000,000
1237 Stewardship Board			
1238 53. Funeral Services, Alabama			
1239 Board of:			
1240 (a) Professional and		1,288,630	1,288,630
1241 Occupational Licensing and			
1242 Regulation Program			
1243 SOURCE OF FUNDS:			
1244 (1) Alabama Funeral Directors		1,134,867	
1245 and Embalmers Fund			
1246 As provided in Section 34-13-23, Code of Alabama 1975.			
1247 (2) Funeral Board Property		153,763	
1248 Acquisition Fund			
1249 Total Funeral Services, Alabama		1,288,630	1,288,630
1250 Board of			
1251 54. Genetic Counseling, Alabama			
1252 Board of:			
1253 (a) Professional and		95,000	95,000
1254 Occupational Licensing and			
1255 Regulation Program			



	State General Fund	Other Funds	Total
1256 SOURCE OF FUNDS:			
1257 (1) Genetic Counseling Fund		95,000	
1258 Total Genetic Counseling, Alabama		95,000	95,000
1259 Board of			
1260 55. Geological Survey:			
1261 (a) Discovery and Development of	4,686,161	3,673,800	8,359,961
1262 Mineral, Energy and Water			
1263 Resources, Geologic Research			
1264 and Topographic Mapping			
1265 Program			
1266 (1) Choctawhatchee, Pea and Yellow	457,291		
1267 Rivers Watershed Management			
1268 Authority			
1269 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>			
1270 <i>consultation with the Authority.</i>			
1271 (2) State Water Assessment Program	802,750		
1272 <i>In coordination with the Office of Water Resources.</i>			
1273 SOURCE OF FUNDS:			
1274 (1) State General Fund	4,686,161		
1275 (2) BP Oil Spill Fund		11,000	
1276 (3) Federal and Local Funds		3,612,800	
1277 (4) Geological Survey Library		50,000	
1278 Revolving Fund			
1279 Total Geological Survey	4,686,161	3,673,800	8,359,961
1280 56. Geologists, Alabama Board of			
1281 Licensure for Professional:			
1282 (a) Discovery and Development of		75,000	75,000
1283 Mineral, Energy and Water			
1284 Resources, Geologic Research			
1285 and Topographic Mapping			
1286 Program			



	State General Fund	Other Funds	Total
1287 SOURCE OF FUNDS:			
1288 (1) Alabama Board of Licensure		75,000	
1289 for Professional Geologists			
1290 Fund			
1291 As provided in Section 34-41-6, Code of Alabama 1975.			
1292 Total Geologists, Alabama Board of		75,000	75,000
1293 Licensure for Professional			
1294 57. Governor's Contingency Fund:			
1295 (a) Executive Direction Program	110,044		110,044
1296 SOURCE OF FUNDS:			
1297 (1) State General Fund	110,044		
1298 Total Governor's Contingency Fund	110,044		110,044
1299 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to			
1300 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall			
1301 report monthly to the Chair of the House Ways and Means-General Fund Committee, the			
1302 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative			
1303 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each			
1304 expenditure, and to whom each payment was made.			
1305 58. Governor's Mansion Authority:			
1306 (a) Historical Resources	1,120,960		1,120,960
1307 Management Program			
1308 SOURCE OF FUNDS:			
1309 (1) State General Fund -	1,120,960		
1310 Transfer			
1311 Total Governor's Mansion Authority	1,120,960		1,120,960
1312 In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of			
1313 the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance			
1314 and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal			
1315 Officer prior to the first day of the 2027 Regular Session regarding amounts			
1316 expended and the status of mansion repairs and improvements.			



	State General Fund	Other Funds	Total
1317 59. Governor's Office:			
1318 (a) Executive Direction Program	6,734,957		6,734,957
1319 SOURCE OF FUNDS:			
1320 (1) State General Fund	6,734,957		
1321 Total Governor's Office	6,734,957		6,734,957
1322 60. Governor's Office of Volunteer			
1323 Services:			
1324 (a) Administrative Support and	132,415	5,038,198	5,170,613
1325 Service Program			
1326 SOURCE OF FUNDS:			
1327 (1) State General Fund	132,415		
1328 (2) Federal and Local Funds		5,038,198	
1329 Total Governor's Office of	132,415	5,038,198	5,170,613
1330 Volunteer Services			
1331 61. Health, Department of Public:			
1332 (a) Administrative Services	18,191,907	33,391,469	51,583,376
1333 Program			
1334 (1) <i>Office of Primary Care and Rural</i>	<i>500,000</i>		
1335 <i>Health</i>			



	State General Fund	Other Funds	Total
For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2026, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.			
(2) Prescription Drug Monitoring Program	1,396,916		
(b) Public Health Services Program	52,357,332	718,754,172	771,111,504
(1) Addiction Prevention Coalition	400,000		
(2) Alabama Cancer Research Consortium	265,000		
(3) Amyotrophic Lateral Sclerosis (ALS) Association	750,000		
For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.			
(4) Association of Free Clinics	1,500,000		



	State General Fund	Other Funds	Total
1368	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1369	<i>Alabama Department of Public Health.</i>		
1370	(5) <i>Breast and Cervical Cancer Early</i>	600,000	
1371	<i>Detection Program</i>		
1372	(6) <i>Butler County Health Department</i>	350,000	
1373	<i>(one-time)</i>		
1374	(7) <i>Colorectal Cancer and Prostate</i>	300,000	
1375	<i>Screenings</i>		
1376	(8) <i>Communicable Disease Program</i>	4,000,000	
1377	(9) <i>Decatur Morgan Hospital</i>	950,000	
1378	(10) <i>Disease Events, Outbreaks, and</i>	2,500,000	
1379	<i>Surveillance Activities</i>		
1380	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1381	(11) <i>Fetal and Infant Review Committee</i>	25,000	
1382	(12) <i>Good Samaritan Cullman</i>	500,000	
1383	<i>For indigent care.</i>		
1384	(13) <i>Hepatitis A and B Vaccines</i>	170,000	
1385	<i>To be provided to adults.</i>		
1386	(14) <i>Kid One Transport</i>	100,000	
1387	(15) <i>Kidney Foundation</i>	225,000	
1388	<i>For dialysis patient transportation.</i>		
1389	(16) <i>Magic Moments</i>	50,000	
1390	(17) <i>Maternal Mortality Review Program</i>	478,000	
1391	(18) <i>Office of Data Analytics</i>	1,500,000	
1392	(19) <i>Office of Emergency Medical</i>	2,500,000	
1393	<i>Services</i>		



	State General Fund	Other Funds	Total
1394 1395 1396 1397 1398 1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409	<i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i>		
1410 1411	(20) Project Help U.S. Medical Reserve Corps	250,000	
1412	(21) Sickle Cell Testing and Outreach	750,000	
1413	(22) TSC Alliance	275,000	
1414 1415	(c) Children's Health Insurance Program	85,464,751	446,393,190
1416	SOURCE OF FUNDS:		531,857,941
1417	(1) State General Fund	70,549,239	
1418 1419	(2) State General Fund - Transfer	85,464,751	
1420 1421	(3) Cigarette Tax - \$0.01 and \$0.02		6,165,446
1422	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1423 1424	(4) Controlled Substance Database Fund		726,082
1425	(5) Federal Funds		477,218,671



	State General Fund	Other Funds	Total
1426 (6) Miscellaneous Funds		77,633,815	
1427 (7) Emergency Medical Fund		541,352	
1428 (8) Hospital Licenses Fund		2,300,391	
1429 (9) Local Health Departments Fund		174,509,194	
1430			
1431 (10) Milk Processing Fund		154,851	
1432 (11) Plan Review Fund		938,973	
1433 (12) Public Health Management Entity Fund		51,556	
1434			
1435 (13) Radiation Safety Fund		3,581,016	
1436 (14) Vital Statistics Fund		8,324,294	
1437 (15) Federal Funds - CHIP		446,393,190	
1438 Total Health, Department of Public	156,013,990	1,198,538,831	1,354,552,821
1439 The Department of Public Health will reimburse the Alabama Medicaid Agency the state			
1440 match necessary to cover increased revenues for services as a result of fee			
1441 increases. The Department of Public Health will be responsible to the Alabama			
1442 Medicaid Agency for any disallowance of Public Health Department costs as a result			
1443 of federal or state audits. In addition to the above appropriations to the			
1444 Department of Public Health, there is hereby appropriated such funds as become			
1445 available from the Penny Trust Fund for the fiscal year ending September 30, 2027,			
1446 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of			
1447 2022 §219.06.			
1448 62. Health Planning Agency, State:			
1449 (a) Health Planning Development and Regulation Program	8,478	1,816,045	1,824,523
1450			
1451 SOURCE OF FUNDS:			
1452 (1) State General Fund	8,478		
1453 (2) Departmental Receipts		1,816,045	
1454 Total Health Planning Agency, State	8,478	1,816,045	1,824,523
1455			



	State General Fund	Other Funds	Total
63. Hearing Instrument Dealers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		60,000	60,000
SOURCE OF FUNDS:			
(1) Hearing Instrument Dealers Fund		60,000	
As provided in Section 34-14-33, Code of Alabama 1975.			
Total Hearing Instrument Dealers, Alabama Board of		60,000	60,000
64. Heating, Air Conditioning, and Refrigeration Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,664,000	1,664,000
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,664,000	
As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		1,664,000	1,664,000
65. Historical Commission, Alabama:			
(a) Historical Resources Management Program	5,136,876	7,168,325	12,305,201
(1) Alabama Veterans Museum and Archives	60,000		



		State General Fund	Other Funds	Total
1486	(2) Arlington House	25,000		
1487	(3) Ballard House	25,000		
1488	(4) Brierfield Ironworks Historical State Park	50,000		
1490	(5) Community Foundation of Northeast Alabama	25,000		
1492	(6) Eufaula Heritage Association	50,000		
1493	(7) Friends of Ackerville Baptist Church	75,000		
1495	(8) Historic Blakeley Authority	50,000		
1496	(9) Historic Fendall Hall - Eufaula	50,000		
1497	(10) Historic Holman House - Ozark	25,000		
1498	(11) Historical Commission, Alabama	4,258,784		
1499	(12) Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092		
1502	(13) Museum of East Alabama	50,000		
1503	(14) Pioneer Museum - Troy	20,000		
1504	(15) St. Stephens Historical Commission	50,000		
1506	(16) Swift-Cole House - Baldwin County	50,000		
1507	(17) Tannehill Ironworks Historical State Park	50,000		
1509	(b) Capital Outlay Program		8,692,000	8,692,000
1510	SOURCE OF FUNDS:			
1511	(1) State General Fund - Transfer	5,136,876		
1513	(2) Alabama State Historical Preservation Fund - Departmental Receipts		10,085,325	
1516	(3) Federal and Local Funds		5,000,000	



	State General Fund	Other Funds	Total
1517 (4) Soldiers Fund		775,000	
1518 As provided in Section 40-8-3, Code of Alabama 1975.			
1519 Total Historical Commission, Alabama	5,136,876	15,860,325	20,997,201
1520 66. Historic Ironworks Commission:			
1521 (a) Historical Resources Management Program		2,421,424	2,421,424
1522 SOURCE OF FUNDS:			
1523 (1) Alabama Historical Ironworks Commission		2,421,424	
1524 Total Historic Ironworks Commission		2,421,424	2,421,424
1525 67. Home Builders Licensure Board:			
1526 (a) Professional and Occupational Licensing and Regulation Program		6,025,000	6,025,000
1527 SOURCE OF FUNDS:			
1528 (1) Home Builders Licensure Board Fund		4,825,000	
1529 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1530 (2) Home Builders Licensure Board Recovery Fund		500,000	
1531 (3) Home Builders Property Acquisition Fund		700,000	
1532 Total Home Builders Licensure Board		6,025,000	6,025,000
1533 68. Home Medical Equipment Services Providers, Board of:			
1534			



	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		356,200	356,200
SOURCE OF FUNDS:			
(1) Home Medical Equipment Services Fund		356,200	
In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
Total Home Medical Equipment Services Providers, Board of		356,200	356,200
69. Human Resources, Department of:			
(a) Human Services Program	148,365,857	2,863,424,641	3,011,790,498
(1) Alabama CASA Network, Inc.	500,000		
<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2027.</i>			
(2) Alabama Network of Children's Advocacy Centers	1,850,000		
(3) Alabama Network of Family Resource Centers	2,025,000	1,350,000	



	State General Fund	Other Funds	Total
1567 1568 1569 1570 1571 1572 1573	Of the above appropriation from the State General Fund, \$1,800,000 shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.		
1574 1575 1576 1577 1578 1579 1580	Of the above appropriation from Other Funds, \$1,350,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.		
1581 1582 1583 1584 1585 1586 1587 1588 1589 1590	The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2027.		
1591	(4) Alabama Sheriff's Youth Ranch	200,000	
1592 1593 1594 1595	The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2027.		
1596	(5) Boys and Girls Clubs of Alabama	25,000	1,800,000



	State General Fund	Other Funds	Total
1597 1598 1599 1600 1601 1602 1603 1604 1605	<i>Of this amount, \$25,000 shall be from the State General Fund and \$1,800,000 from the Temporary Assistance for Needy Families (TANF). To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1606	a. A.G. Gaston Boys and Girls Club	25,000	
1607	(6) Heart Gallery Alabama	75,000	
1608	SOURCE OF FUNDS:		
1609 1610	(1) State General Fund - Transfer	148,365,857	
1611	(2) Pension Residue	20,773,500	
1612	(3) ABC Profits	1,102,107	
1613	(4) Beer Tax, Estimated	11,893,000	
1614 1615	(5) Child Support Collections, Estimated	300,000	
1616	(6) Cigarette Tax, Estimated	2,400,000	
1617 1618	(7) Contractor's Gross Receipts Tax, Estimated	6,309,589	
1619	(8) Federal and Local Funds	2,577,621,960	
1620	(9) Fortified Wine, Estimated	500,000	
1621	(10) Foster Care Trust Fund	50,000	
1622 1623	(11) Miscellaneous Receipts, Estimated	2,344,966	
1624 1625 1626	(12) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated	35,134,920	
1627	(13) Sales Tax	1,322,000	



	State General Fund	Other Funds	Total
(14) Sales Tax for Food Stamps, Estimated		123,849,092	
In accordance with Section 40-23-35, Code of Alabama 1975.			
(15) Transfer from Facilitation Team Agencies, Estimated		2,239,203	
(16) Use Tax for Foster Care		500,000	
(17) Whiskey Tax, Estimated		77,084,304	
Total Human Resources, Department of	148,365,857	2,863,424,641	3,011,790,498
The 1st quarter allotment of the above State General Fund appropriation to the Department of Human Resources shall be conditional and only released if: (1) the Supplemental Nutrition Assistance Program (SNAP) error rate for the state is at or below 6% by the end of fiscal year 2026; or (2) the Department develops a plan to modify SNAP benefits or eligibility as necessary to cover any penalty imposed on the state beginning in fiscal year 2028 for not reducing the error rate to 6% or below by fiscal year 2026, pursuant to Public Law 119-21. No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
70. Indian Affairs Commission, Alabama:			
(a) Social Services Program	488,348		488,348
The above appropriation is to be expended in accordance with Sections 41-9-708, et seq., Code of Alabama 1975.			
(1) Mowa Band of Indians	100,000		
SOURCE OF FUNDS:			
(1) State General Fund	488,348		
Total Indian Affairs Commission, Alabama	488,348		488,348



	State General Fund	Other Funds	Total
71. Industrial Development Authority, State:			
(a) Industrial Development Program		68,320,000	68,320,000
SOURCE OF FUNDS:			
(1) Alabama Capital Improvement Trust Fund		2,000,000	
(2) Alabama Energy Infrastructure Fund		16,000,000	
(3) SIDA Application Fees Fund		320,000	
(4) Strategic Energy Infrastructure Development Fund		50,000,000	
Total Industrial Development Authority, State		68,320,000	68,320,000
72. Information Technology, Office of:			
(a) Administrative Support Services Program	2,926,615	94,893,359	97,819,974
(1) <i>Cybersecurity</i>	<i>2,926,615</i>		
<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.</i>			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	2,926,615		
(2) Telecommunications Revolving Fund, Estimated		94,893,359	
Total Information Technology, Office of	2,926,615	94,893,359	97,819,974



	State General Fund	Other Funds	Total
1690 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1691 73. Insurance Board, State			
1692 Employees':			
1693 (a) Administrative Support		9,447,074	9,447,074
1694 Services Program			
1695 SOURCE OF FUNDS:			
1696 (1) State Employees' Insurance		9,447,074	
1697 Board Expense Fund			
1698 Total Insurance Board, State		9,447,074	9,447,074
1699 Employees'			
1700 74. Insurance, Department of:			
1701 (a) Regulatory Services Program		92,234,312	92,234,312
1702 SOURCE OF FUNDS:			
1703 (1) Center for Risk and		1,500,000	
1704 Insurance Research Fund			
1705 (2) Fire Marshal's Fund		713,760	
1706 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1707 1975.			
1708 (3) Insurance Department Fund		57,155,504	
1709 As provided in Section 27-2-39, Code of Alabama 1975.			
1710 (4) Insurance Fraud Unit Fund		334,166	
1711 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1712 (5) Reduced Cigarette Ignition		45,150	
1713 Propensity Standards and			
1714 Firefighter Protection Act			
1715 Fund			
1716 As provided in Section 8-17-278, Code of Alabama 1975.			
1717 (6) Service Contract Fund		52,457	
1718 As provided in Section 8-32-3, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
1719 (7) Special Examination		15,433,275	
1720 Revolving Fund			
1721 (8) Strengthen Alabama Homes		17,000,000	
1722 Fund			
1723 As provided in Section 27-31E-2, Code of Alabama 1975.			
1724 Total Insurance, Department of		92,234,312	92,234,312
1725 75. Interior Designers, Alabama			
1726 Board for Registered:			
1727 (a) Professional and		50,000	50,000
1728 Occupational Licensing and			
1729 Regulation Program			
1730 SOURCE OF FUNDS:			
1731 (1) Interior Design Fund		50,000	
1732 As provided in Section 34-15C-14, Code of Alabama 1975.			
1733 Total Interior Designers, Alabama		50,000	50,000
1734 Board for Registered			
1735 76. Interpreters and			
1736 Translitterators, Alabama			
1737 Licensure Board for:			
1738 (a) Professional and		95,000	95,000
1739 Occupational Licensing and			
1740 Regulation Program			
1741 SOURCE OF FUNDS:			
1742 (1) Alabama Licensure Board for		95,000	
1743 Interpreters and			
1744 Translitterators Fund			
1745 As provided in Section 34-16-9, Code of Alabama 1975.			
1746 Total Interpreters and		95,000	95,000
1747 Translitterators, Alabama Licensure			
1748 Board for			



	State General Fund	Other Funds	Total
77. Landscape Architects, Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
SOURCE OF FUNDS:			
(1) Landscape Architect's Fund		95,000	
As provided in Section 34-17-6, Code of Alabama 1975.			
Total Landscape Architects, Board of Examiners of		95,000	95,000
78. Law Enforcement Agency, State:			
(a) Department of Public Safety Program	98,453,135	41,938,741	140,391,876
(1) Alabama Statewide Emergency Notification System	600,000		
To be expended in coordination with Educational Television Commission for ongoing maintenance cost for the system implemented in 2026.			
(b) State Bureau of Investigation Program	12,138,117	34,928,785	47,066,902
(1) Alabama Human Trafficking Partnership	100,000		
(2) Alabama Metro Crime Suppression Unit	3,000,000		
(3) Vaping Enforcement	200,000		
(c) Administrative Bureau Program	32,948,104	54,610,303	87,558,407
(1) Capitol Security	1,500,000		
(2) Helicopter flight time for safety flights along the Gulf Coast	600,000		
(3) State House Security	700,000		
SOURCE OF FUNDS:			



		State General Fund	Other Funds	Total
1780	(1) State General Fund -	143,539,356		
1781	Transfer			
1782	(2) Federal and Local Funds		38,691,985	
1783	(3) Impaired Driving Prevention		407,050	
1784	and Enforcement Fund			
1785	(4) Interlock Ignition Fund		140,000	
1786	(5) Miscellaneous Funds		3,126,009	
1787	(6) Transfer from Highway		52,435,050	
1788	Traffic Safety Fund			
1789	(7) Transfer from Marine Police		8,345,387	
1790	Fund			
1791	(8) Transfer from Motor Vehicle		1,200,000	
1792	License Fees			
1793	(9) DPS Automated Fingerprint		2,744,044	
1794	Identification System			
1795	(10) Transfer from ABC Board		17,712,246	
1796	Fund			
1797	(11) Transfer from ACJIC		5,176,058	
1798	Automation Fund			
1799	(12) Motor Vehicle Replacement		1,000,000	
1800	Fund			
1801	(13) ABC Seizure Fund		45,000	
1802	(14) DOJ Equitable Sharing Funds		250,000	
1803	(15) Treasury Equity Sharing		205,000	
1804	Funds			
1805	Total Law Enforcement Agency,	143,539,356	131,477,829	275,017,185
1806	State			
1807	79. Lieutenant Governor, Office of			
1808	the:			



	State General Fund	Other Funds	Total
1809 (a) Legislative Operations and	705,160		705,160
1810 Support Program			
1811 SOURCE OF FUNDS:			
1812 (1) State General Fund	705,160		
1813 Total Lieutenant Governor, Office	705,160		705,160
1814 of the			
1815 80. Liquefied Petroleum Gas Board:			
1816 (a) Regulatory Services Program		2,595,732	2,595,732
1817 SOURCE OF FUNDS:			
1818 (1) Liquefied Petroleum Gas		2,395,732	
1819 Board Fund			
1820 (2) Liquefied Petroleum Gas		200,000	
1821 Research and Education Fund			
1822 Total Liquefied Petroleum Gas		2,595,732	2,595,732
1823 Board			
1824 81. Manufactured Housing			
1825 Commission, Advisory Board:			
1826 (a) Regulatory Services Program		4,986,059	4,986,059
1827 SOURCE OF FUNDS:			
1828 (1) Alabama Manufactured Housing		4,986,059	
1829 Commission Fund			
1830 As provided in Section 24-6-4, Code of Alabama 1975.			
1831 Total Manufactured Housing		4,986,059	4,986,059
1832 Commission, Advisory Board			
1833 82. Marriage and Family Therapy,			
1834 Board of Examiners in:			
1835 (a) Professional and		100,000	100,000
1836 Occupational Licensing and			
1837 Regulation Program			
1838 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
1839 (1) Board of Examiners in		100,000	
1840 Marriage and Family Therapy			
1841 Fund			
1842 As provided in Section 34-17A-25, Code of Alabama 1975.			
1843 Total Marriage and Family Therapy,		100,000	100,000
1844 Board of Examiners in			
1845 83. Massage Therapy, Alabama Board			
1846 of:			
1847 (a) Professional and		652,000	652,000
1848 Occupational Licensing and			
1849 Regulation Program			
1850 SOURCE OF FUNDS:			
1851 (1) Alabama Board of Massage		652,000	
1852 Therapy Fund			
1853 As provided in Section 34-43A-12, Code of Alabama 1975.			
1854 Total Massage Therapy, Alabama		652,000	652,000
1855 Board of			
1856 84. Medicaid Agency, Alabama:			
1857 (a) Medical Assistance through	1,179,054,000	9,338,373,438	10,517,427,438
1858 Medicaid Program			



	State General Fund	Other Funds	Total
1859 1860 1861 1862 1863 1864 1865 1866 1867 1868 1869 1870 1871 1872 1873	The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
1874 1875	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
1876 1877	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
1878 1879 1880 1881 1882 1883	For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.		
1884 1885 1886	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000	



	State General Fund	Other Funds	Total
1887	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1888			
1889			
1890			
1891			
1892	(4) Post Partum Coverage Pilot Project	4,000,000	
1893			
1894	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1895	SOURCE OF FUNDS:		
1896			
1897			
1898		1,179,054,000	
1899		433,788,152	
1900		3,216,748	
1901		1,541,192	
1902		12,269,650	
1903		163,169,407	
1904		7,464,810,109	
1905		641,411,850	
1906		100,000,000	
1907		27,736,403	
1908	(1) State General Fund		
1909	(2) Alabama Health Care Trust Fund, Estimated		
1910	(3) Certified Public Expenditures, Estimated		
1911	(4) Court Ordered Settlements		
1912	(5) Departmental Receipts, Estimated		
1913	(6) Drug Rebates, Estimated		
1914	(7) Federal and Local Funds		
1915	(8) Intergovernmental Transfers, Estimated		
1916	(9) Medicaid Emergency Reserve Fund		
1917	(10) Transfer from Department of Human Resources		
	(11) Transfer from Department of Mental Health		
	(12) Transfer from Department of Public Health		



	State General Fund	Other Funds	Total
1918 (13) Transfer from Department of		11,635,381	
1919 Rehabilitation Services			
1920 (14) Transfer from Department of		33,475,718	
1921 Senior Services			
1922 (15) Transfer from Department of		4,622,368	
1923 Youth Services			
1924 (16) Transfer from Medicaid		26,227,165	
1925 Trust Fund, Estimated			
1926 (17) Transfer from Public		51,820,524	
1927 Schools, Estimated			
1928 (18) Unencumbered Balance		93,852,626	
1929 Brought Forward, Estimated			
1930 Total Medicaid Agency, Alabama	1,179,054,000	9,338,373,438	10,517,427,438
1931 85. Medical Cannabis Commission,			
1932 Alabama:			
1933 (a) Professional and	1,000,000	2,000,000	3,000,000
1934 Occupational Licensing and			
1935 Regulation Program			
1936 SOURCE OF FUNDS:			
1937 (1) State General Fund	1,000,000		
1938 (2) Medical Cannabis Commission		2,000,000	
1939 Fund			
1940 Total Medical Cannabis Commission,	1,000,000	2,000,000	3,000,000
1941 Alabama			
1942 86. Mental Health, Department of:			
1943 (a) Substance Abuse Program	9,900,542	106,204,369	116,104,911
1944 (1) Calhoun County Substance Abuse	135,000		
1945 Prevention Services			
1946 (2) Community Provider Rate Increase	3,482,142		



		State General Fund	Other Funds	Total
1947	(b) Administrative Services	7,088,451	33,313,847	40,402,298
1948	Program			
1949	(c) Special Services Program	6,284,484	11,534,249	17,818,733
1950	(1) Alabama Interagency Autism	60,000		
1951	Coordinating Council			
1952	(2) Substance Abuse Prevention	310,000		
1953	Services			
1954	(3) For services to Children and	4,750,000		
1955	Youth with Severe Emotional			
1956	Disturbance or Autism Spectrum			
1957	Disorder			
1958	(d) Institutional Treatment and	64,291,228	634,117,426	698,408,654
1959	Care of Intellectually			
1960	Disabled Program			
1961	(1) Residential Habilitation Provider	1,237,025		
1962	Rates Increase			
1963	(2) Community Provider Rate Increase	11,071,429		
1964	(e) Institutional Treatment and	152,974,844	346,479,007	499,453,851
1965	Care of Mental Illness			
1966	Program			
1967	(1) Anti-Eviction Defense Program	325,000		
1968	(2) Black Women's Mental Health	100,000		
1969	(3) Civil Commitment / Residential	8,000,000		
1970	Services			
1971	To increase the number of civil commitment beds and prevent the loss of current civil			
1972	commitment beds due to lack of financial sustainability.			
1973	(4) Increase the number of civil	2,500,000		
1974	commitment beds above the funded			
1975	amount in FY26			
1976	(5) Community Mental Health Centers	6,250,000		



	State General Fund	Other Funds	Total
1977 1978 1979	<i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>		
1980 1981	(6) <i>Crisis Intervention Training Program</i>	1,000,000	
1982 1983	(7) <i>Existing Six Crisis Diversion Centers within the State</i>	36,000,000	
1984 1985 1986 1987 1988 1989 1990 1991	<i>In fiscal year 2027, the 3rd and 4th quarterly allotments of the above funding shall not be released unless the Department does the following prior to the start of the 2027 Regular Session: (1) report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center; and (2) allow the Commission on the Evaluation of Services to have access to the centers for purposes of evaluation.</i>		
1992 1993	(8) <i>Existing Five Rural Crisis Care Programs</i>	6,000,000	
1994 1995 1996 1997 1998 1999 2000 2001	<i>In fiscal year 2027, the 3rd and 4th quarterly allotments of the above funding shall not be released unless the Department does the following prior to the start of the 2027 Regular Session: (1) report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program; and (2) allow the Commission on the Evaluation of Services to have access to the programs for purposes of evaluation.</i>		
2002 2003 2004	(9) <i>Pilot Program for Mobile Crisis Centers for Children and Adolescents</i>	5,000,000	
2005 2006 2007 2008 2009	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>		



	State General Fund	Other Funds	Total
2010 (10) Stepping Up Initiative Expansion	1,829,250		
2011 (11) To Comply with the Terms of the	3,715,000		
2012 Consent Decree in Hunter v.			
2013 Beshear			
2014 (12) Veteran's PTSD Treatment Program	200,000		
2015 SOURCE OF FUNDS:			
2016 (1) State General Fund -	240,539,549		
2017 Transfer			
2018 (2) Federal and Local Funds,		882,688,378	
2019 Estimated			
2020 (3) Indigent Offender		115,000	
2021 Alcohol/Drug Treatment Fund			
2022 (4) Special Mental Health Trust		243,206,985	
2023 Fund, Estimated			
2024 (5) Cigarette Tax		4,018,178	
2025 (6) Departmental Receipts		1,495,357	
2026 (7) Alabama Behavioral Analyst		40,000	
2027 Licensing Board Fund			
2028 (8) Mental Health Contingency		85,000	
2029 Fund			
2030 Total Mental Health, Department of	240,539,549	1,131,648,898	1,372,188,447
2031 87. Midwifery, State Board of:			
2032 (a) Alabama State Board of		25,000	25,000
2033 Midwifery Program			
2034 SOURCE OF FUNDS:			
2035 (1) State Board of Midwifery		25,000	
2036 Fund			
2037 As provided in Section 34-19-13, Code of Alabama 1975.			
2038 Total Midwifery, State Board of		25,000	25,000
2039 88. Military Department:			



	State General Fund	Other Funds	Total
2040 (a) Military Operations Program	11,939,501		11,939,501
2041 SOURCE OF FUNDS:			
2042 (1) State General Fund - Active	3,222		
2043 Military Service			
2044 (2) State General Fund - JEEP	313,334		
2045 Program			
2046 (3) State General Fund -	10,405,478		
2047 Operations			
2048 (4) State General Fund - State	1,217,467		
2049 Share Utilities			
2050 Total Military Department	11,939,501		11,939,501
2051 89. Military Department - Armory			
2052 Commission of Alabama:			
2053 (a) Military Operations Program		83,987,110	83,987,110
2054 (b) Capital Outlay Program	4,000,000	7,500,000	11,500,000
2055 (1) Armory Maintenance and	1,000,000		
2056 Revitalization			
2057 <i>In fiscal year 2027, the Military Department-Armory Commission shall report to the Chairs of</i>	<i>the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General</i>		
2058 <i>the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General</i>			
2059 <i>Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the</i>			
2060 <i>physical condition of the armories and the expenditure and use of these funds.</i>			
2061 SOURCE OF FUNDS:			
2062 (1) State General Fund	4,000,000		
2063 (2) Federal and Local Funds		79,378,943	
2064 (3) Federal Counter Drug - US		39,000	
2065 Attorney Fund			
2066 (4) Military - Federal Air Fund		10,352,167	
2067 (5) Military Department		1,717,000	
2068 Billeting Revolving Fund,			
2069 Estimated			



	State General Fund	Other Funds	Total
2070 Total Military Department - Armory	4,000,000	91,487,110	95,487,110
2071 Commission of Alabama			
2072 90. Nursing Home Administrators,			
2073 Board of Examiners of:			
2074 (a) Professional and		120,000	120,000
2075 Occupational Licensing and			
2076 Regulation Program			
2077 SOURCE OF FUNDS:			
2078 (1) Board of Examiners of		120,000	
2079 Nursing Home Administrators			
2080 Fund			
2081 As provided in Section 34-20-7, Code of Alabama 1975.			
2082 Total Nursing Home Administrators,		120,000	120,000
2083 Board of Examiners of			
2084 91. Occupational Therapy, Alabama			
2085 State Board of:			
2086 (a) Professional and		427,698	427,698
2087 Occupational Licensing and			
2088 Regulation Program			
2089 SOURCE OF FUNDS:			
2090 (1) Board of Occupational		427,698	
2091 Therapy Fund			
2092 As provided in Section 34-39-6, Code of Alabama 1975.			
2093 Total Occupational Therapy,		427,698	427,698
2094 Alabama State Board of			
2095 92. Oil and Gas Board:			
2096 (a) Management and Regulation of	4,237,827	797,319	5,035,146
2097 Oil and Gas Exploration and			
2098 Development Program			
2099 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
2100 (1) State General Fund	4,237,827		
2101 (2) Oil and Gas Board Special		747,319	
2102 Fund			
2103 (3) Surety Bond Deposits,		50,000	
2104 Estimated			
2105 As provided in Section 9-17-6, Code of Alabama 1975.			
2106 Total Oil and Gas Board	4,237,827	797,319	5,035,146
2107 93. Onsite Wastewater Board,			
2108 Alabama:			
2109 (a) Professional and		723,449	723,449
2110 Occupational Licensing and			
2111 Regulation Program			
2112 SOURCE OF FUNDS:			
2113 (1) Alabama Onsite Wastewater		723,449	
2114 Fund			
2115 As provided in Section 34-21A-6, Code of Alabama 1975.			
2116 Total Onsite Wastewater Board,		723,449	723,449
2117 Alabama			
2118 94. Optometry, Alabama Board Of:			
2119 (a) Professional and		451,362	451,362
2120 Occupational Licensing and			
2121 Regulation Program			
2122 SOURCE OF FUNDS:			
2123 (1) Optometry Board Fund		451,362	
2124 Total Optometry, Alabama Board Of		451,362	451,362
2125 95. Pardons and Paroles, Board of:			
2126 (a) Administration of Pardons	90,647,110	9,100,000	99,747,110
2127 and Paroles Program			
2128 (1) Alabama Prison Arts and Education	200,000		
2129 Project			



	State General Fund	Other Funds	Total
2130 (2) Electronic Monitoring Program	800,000		
2131 (3) Program to Support Small Business	125,000		
2132 Development by Ex-offenders			
2133 In collaboration with the Department of Corrections.			
2134 (4) Reentry Services Program	100,000		
2135 SOURCE OF FUNDS:			
2136 (1) State General Fund	90,647,110		
2137 (2) Probationers Upkeep Fund,		9,100,000	
2138 Estimated			
2139 As provided in Section 15-22-2, Code of Alabama 1975.			
2140 Total Pardons and Paroles, Board of	90,647,110	9,100,000	99,747,110
2141			
2142 96. Peace Officers' Annuity and Benefit Fund Board, Alabama:			
2143			
2144 (a) Retirement Systems Program		1,189,000	1,189,000
2145 SOURCE OF FUNDS:			
2146 (1) Peace Officers' Annuity and Benefit Fund		1,189,000	
2147			
2148 As provided in Section 36-21-66, Code of Alabama 1975.			
2149 Total Peace Officers' Annuity and Benefit Fund Board, Alabama		1,189,000	1,189,000
2150			
2151 97. Personnel Department, State:			
2152 (a) Administrative Support Services Program		13,000,000	13,000,000
2153			
2154 Transfers to the State Personnel Department shall be as follows:			
2155 (1) Agriculture and Industries, Department of		144,874	
2156			
2157 (2) Alcoholic Beverage Control Board		371,361	
2158			
2159 (3) Soil and Water Conservation Committee, State		3,514	



		State General Fund	Other Funds	Total
2160	(4) Agricultural and Conservation		1,952	
2161	Development Commission			
2162	(5) Agricultural Museum Board		781	
2163	(6) Alabama Office of Minority		1,952	
2164	Affairs			
2165	(7) Architects, Board of Registration		1,562	
2166	of			
2167	(8) Archives and History, Department		29,287	
2168	of			
2169	(9) Arts, Alabama State Council on		5,857	
2170	the			
2171	(10) Attorney General, Office of the		67,165	
2172	(11) Auditor, State		3,514	
2173	(12) Bail Bonding Board, Alabama		390	
2174	Professional			
2175	(13) Banking Department, State		37,878	
2176	(14) Child Abuse and Neglect		10,153	
2177	Prevention, Department of			
2178	(15) Chiropractic Examiners, Alabama		2,733	
2179	State Board of			
2180	(16) Choctawhatchee, Pea and Yellow		1,171	
2181	Rivers Watershed Management			
2182	Authority			
2183	(17) Commerce, Department of		26,944	
2184	(18) Conservation and Natural		523,264	
2185	Resources, Department of			
2186	(19) Corrections, Department of		1,339,399	
2187	(20) Cosmetology, Alabama Board of		10,543	
2188	(21) Ethics Commission, Alabama		5,467	
2189	(22) Counseling, Alabama Board of		390	
2190	Examiners in			
2191	(23) Court Reporting, Alabama Board of		390	



	State General Fund	Other Funds	Total
2192 (24) Credit Union Administration		4,295	
2193 (25) Crime Victims Compensation		8,981	
2194 Commission, Alabama			
2195 (26) Dietetics and Nutrition Practice,		1,952	
2196 State Board of Examiners for			
2197 (27) Early Childhood Education		109,729	
2198 (28) Economic and Community Affairs,		66,384	
2199 Department of			
2200 (29) Education, Department of		356,522	
2201 (30) Educational Television Commission		16,401	
2202 (31) Electrical Contractors Board		1,562	
2203 (32) Emergency Management Agency,		46,469	
2204 Alabama			
2205 (33) Engineers and Land Surveyors,		3,514	
2206 State Board of Licensure of			
2207 Professional			
2208 (34) Environmental Management,		233,516	
2209 Department of			
2210 (35) Examiners of Public Accounts		84,738	
2211 (36) Finance, Department of		156,198	
2212 (37) Forensic Sciences, Department of		89,814	
2213 (38) Foresters, Alabama State Board of		390	
2214 Registration for			
2215 (39) Forestry Commission, Alabama		98,795	
2216 (40) Funeral Services, Alabama Board		3,124	
2217 of			
2218 (41) General Contractors, State		6,248	
2219 Licensing Board for			
2220 (42) Geological Survey		19,134	
2221 (43) Governor's Mansion Authority		1,562	
2222 (44) Governor's Office		18,744	



	State General Fund	Other Funds	Total
2223 (45) Health Planning and Development		4,295	
2224 Agency, State			
2225 (46) Hearing Instrument Dealers		390	
2226 (47) Heating, Air Conditioning and		5,076	
2227 Refrigeration Contractors, Board			
2228 of			
2229 (48) Historical Commission, Alabama		27,725	
2230 (49) Home Builders Licensure Board		9,372	
2231 (50) Home Medical Equipment Services		390	
2232 Provider Board			
2233 (51) Human Resources, Department of		1,595,564	
2234 (52) Indian Affairs Commission		1,171	
2235 (53) Insurance, Department of		74,975	
2236 (54) Judicial Inquiry Commission		2,733	
2237 (55) Labor, Department of		237,421	
2238 (56) Liquefied Petroleum Gas Board		3,124	
2239 (57) Manufactured Housing Commission,		10,153	
2240 Alabama			
2241 (58) Massage Therapy, Alabama Board of		781	
2242 (59) Medicaid Agency, Alabama		246,403	
2243 (60) Medical Cannabis Commission		2,733	
2244 (61) Mental Health, Department of		530,293	
2245 (62) Military Department		100,748	
2246 (63) Nursing Home Administrators,		390	
2247 Board of Examiners of			
2248 (64) Nursing, Alabama Board of		29,287	
2249 (65) Occupational Therapy, Board of		781	
2250 (66) Office of Information Technology		46,078	
2251 (67) Oil and Gas Board		11,324	
2252 (68) Onsite Wastewater Board		1,562	
2253 (69) Pardons and Paroles, Board of		316,301	



	State General Fund	Other Funds	Total
2254 (70) Peace Officers' Annuity and 2255 Benefit Fund, Alabama		1,171	
2256 (71) Peace Officers' Standards and 2257 Training Commission, Alabama		2,733	
2258 (72) Physical Fitness, Commission on		1,562	
2259 (73) Physical Therapy, Board of		1,562	
2260 (74) Plumbers and Gas Fitters 2261 Examining Board		5,857	
2262 (75) Polygraph Examiners, Board of		390	
2263 (76) Port Authority, Alabama State		21,477	
2264 (77) Psychology, Alabama Board of 2265 Examiners in		781	
2266 (78) Public Education Employees' 2267 Health Insurance Board (PEEHIP)		13,667	
2268 (79) Public Health (Contract Team)		245,000	
2269 (80) Public Library Service, Alabama		12,886	
2270 (81) Public Service Commission		25,773	
2271 (82) Real Estate Appraisers Board, 2272 Alabama		2,343	
2273 (83) Real Estate Commission, Alabama		13,667	
2274 (84) Rehabilitation Services, 2275 Department of		313,177	
2276 (85) Retirement Systems		134,721	
2277 (86) Revenue, Department of		479,919	
2278 (87) Secretary of State		14,839	
2279 (88) Securities Commission		28,506	
2280 (89) Security Regulatory Board, 2281 Alabama		781	
2282 (90) Senior Services, Department of		24,211	
2283 (91) Social Work Examiners, Alabama 2284 State Board of		1,562	



	State General Fund	Other Funds	Total
2285 (92) Speech Pathology and Audiology, 2286 Alabama Board of Examiners for		390	
2287 (93) State Employees' Insurance Board		17,182	
2288 (94) State Law Enforcement Agency		540,836	
2289 (95) Surface Mining Commission, 2290 Alabama		8,591	
2291 (96) Tax Tribunal, Alabama		2,343	
2292 (97) Tourism Department, Alabama		26,554	
2293 (98) Transportation, Alabama 2294 Department of		1,676,024	
2295 (99) Transportation, Alabama 2296 Department of (Contract Team)		980,000	
2297 (100) Treasurer, State		10,543	
2298 (101) Veterans Affairs, Department of		11,324	
2299 (102) Veterinary Medical Examiners, 2300 Alabama State Board of		2,343	
2301 (103) Youth Services, Department of		162,056	
2302 (104) Health, Department of Public		1,037,546	
2303 SOURCE OF FUNDS:			
2304 (1) State Agency Collections		13,000,000	
2305 Total Personnel Department, State		13,000,000	13,000,000
2306 The above appropriations for the contract teams of the Department of Corrections and 2307 the Department of Public Health are for an estimated amount as agreed upon by the 2308 State Personnel Department and said departments for model work teams.			
2309 98. Physical Therapy, Board of:			
2310 (a) Professional and 2311 Occupational Licensing and 2312 Regulation Program		858,335	858,335
2313 SOURCE OF FUNDS:			
2314 (1) Physical Therapist Fund		858,335	
2315 As provided in Section 34-24-195, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
2316 Total Physical Therapy, Board of		858,335	858,335
2317 99. Plumbers and Gas Fitters			
2318 Examining Board:			
2319 (a) Professional and		2,618,937	2,618,937
2320 Occupational Licensing and			
2321 Regulation Program			
2322 SOURCE OF FUNDS:			
2323 (1) Board of Plumbers and Gas		2,618,937	
2324 Fitters Examiners Fund			
2325 As provided in Section 34-37-5, Code of Alabama 1975.			
2326 Total Plumbers and Gas Fitters		2,618,937	2,618,937
2327 Examining Board			
2328 100. Podiatry Board, Alabama:			
2329 (a) Professional and		120,000	120,000
2330 Occupational Licensing and			
2331 Regulation Program			
2332 SOURCE OF FUNDS:			
2333 (1) Podiatry Board		120,000	
2334 Total Podiatry Board, Alabama		120,000	120,000
2335 101. Polygraph Examiners, Board			
2336 of:			
2337 (a) Professional and		40,000	40,000
2338 Occupational Licensing and			
2339 Regulation Program			
2340 SOURCE OF FUNDS:			
2341 (1) Board of Polygraph Examiners		40,000	
2342 Fund			
2343 As provided in Section 34-25-5, Code of Alabama 1975.			
2344 Total Polygraph Examiners, Board		40,000	40,000
2345 of			



	State General Fund	Other Funds	Total
2346 102. Private Investigation Board,			
2347 Alabama:			
2348 (a) Professional and		242,000	242,000
2349 Occupational Licensing and			
2350 Regulation Program			
2351 SOURCE OF FUNDS:			
2352 (1) Private Investigation Board		242,000	
2353 Fund			
2354 As provided in Section 34-25B-7, Code of Alabama 1975.			
2355 Total Private Investigation Board,		242,000	242,000
2356 Alabama			
2357 103. Prosecution Services, Office			
2358 of:			
2359 (a) Prosecution, Training,	1,778,736	2,600,000	4,378,736
2360 Education and Management			
2361 Program			
2362 SOURCE OF FUNDS:			
2363 (1) State General Fund	1,778,736		
2364 (2) Office of Prosecution		2,000,000	
2365 Services Fund			
2366 (3) Victim Service Officer Funds		600,000	
2367 Total Prosecution Services, Office	1,778,736	2,600,000	4,378,736
2368 of			
2369 104. Prosthetists and Orthotists,			
2370 Alabama State Board of:			
2371 (a) Professional and		133,500	133,500
2372 Occupational Licensing and			
2373 Regulation Program			
2374 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
(1) State Board of Prosthetists and Orthotists Fund		133,500	
Total Prosthetists and Orthotists, Alabama State Board of		133,500	133,500
In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
105. Psychology, Alabama Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		619,862	619,862
SOURCE OF FUNDS:			
(1) Board of Examiners in Psychology Fund		619,862	
As provided in Section 34-26-43, Code of Alabama 1975.			
Total Psychology, Alabama Board of Examiners in		619,862	619,862
106. Public Service Commission:			
(a) Regulatory Services Program		22,607,121	22,607,121
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$6,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) Gas Pipeline Safety Fund		2,299,866	
(2) Public Service Commission Fund		13,006,255	
The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.			



	State General Fund	Other Funds	Total
2405 (3) Public Service Commission		6,000,000	
2406 Fund - Transfer to the State			
2407 General Fund			
2408 (4) State Dual Party Relay Fund		1,301,000	
2409 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2410 Total Public Service Commission		22,607,121	22,607,121
2411 The Public Service Commission shall, from the funds appropriated above, pay the			
2412 state's annual membership fees to the Southern States Energy Board for the calendar			
2413 year 2027.			
2414 107. Real Estate Appraisers Board,			
2415 Alabama:			
2416 (a) Professional and		1,539,693	1,539,693
2417 Occupational Licensing and			
2418 Regulation Program			
2419 SOURCE OF FUNDS:			
2420 (1) Real Estate Appraisers Board		1,539,693	
2421 Fund			
2422 In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.			
2423 Total Real Estate Appraisers		1,539,693	1,539,693
2424 Board, Alabama			
2425 108. Real Estate Commission,			
2426 Alabama:			
2427 (a) Professional and		5,860,533	5,860,533
2428 Occupational Licensing and			
2429 Regulation Program			
2430 SOURCE OF FUNDS:			
2431 (1) Alabama Real Estate		200,000	
2432 Commission - Recovery Fund			
2433 (2) Alabama Real Estate		5,660,533	
2434 Commission Fund			



	State General Fund	Other Funds	Total
As provided in Section 34-27-4, Code of Alabama 1975.			
Total Real Estate Commission, Alabama		5,860,533	5,860,533
109. Respiratory Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		350,000	350,000
SOURCE OF FUNDS:			
(1) Respiratory Therapy Board Fund		350,000	
As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
Total Respiratory Therapy, Alabama State Board of		350,000	350,000
110. Revenue, Department of:			
(a) State Revenue Administration Program	363,000	229,166,353	229,529,353
Of the above appropriation to the Revenue Administration Program, the amount of \$16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) State General Fund - Board of Equalization	113,000		
(2) State General Fund - Transfer	250,000		
As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.			
(3) Contract Fees		528	
(4) Federal and Local Funds		24,224,671	



	State General Fund	Other Funds	Total
2464 (5) Inspection fees for restored 2465 vehicles		1,537,577	
2466 As provided in Section 32-8-87, Code of Alabama 1975.			
2467 (6) Transfer from the gross 2468 proceeds of Gasoline Tax 2469 Collections		12,665,526	
2470 (7) Transfer from the gross 2471 proceeds of Motor Carrier 2472 Mileage Tax Collections		381	
2473 (8) Transfer from the gross 2474 proceeds of Motor Fuel Tax 2475 Collections		1,360,110	
2476 (9) Transfer from the gross 2477 proceeds of Motor Vehicle 2478 License Collections		330,712	
2479 (10) Transfer from the gross 2480 proceeds of Motor Vehicle 2481 License Collections for the 2482 purchase only of Motor 2483 Vehicle License Tags, 2484 Estimated		2,644,002	
2485 (11) Transfer from the gross 2486 proceeds of Sales Tax 2487 Collections		127,795,552	
2488 (12) Transfer from the gross 2489 proceeds of the Aviation 2490 Fuel Tax Collections		6,733	
2491 (13) Transfer from the gross 2492 proceeds of the Construction 2493 Industry Fee Collections		250,000	
2494 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
2495 (14) Transfer from the gross 2496 proceeds of the Contractors' 2497 Gross Receipts Privilege Tax 2498 Collections		36,839	
2499 (15) Transfer from the gross 2500 proceeds of the Diesel Tax - 2501 Rebuild Alabama, ACT 2019-2, 2502 Collections		247,409	
2503 (16) Transfer from the gross 2504 proceeds of the Drycleaning 2505 Environmental Fee 2506 Collections		50,000	
2507 (17) Transfer from the gross 2508 proceeds of the Electronic 2509 Nicotine Delivery Systems 2510 Tax Collections		37,000	
2511 (18) Transfer from the gross 2512 proceeds of the Forest 2513 Severance Tax Collections		291,407	
2514 (19) Transfer from the gross 2515 proceeds of the Gas Tax - 2516 Rebuild Alabama, ACT 2019-2, 2517 Collections		744,926	
2518 (20) Transfer from the gross 2519 proceeds of the HB287 Tax 2520 Collections		91,471	
2521 (21) Transfer from the gross 2522 proceeds of the 2523 Hydroelectric Privilege Tax 2524 Collections		254	



	State General Fund	Other Funds	Total
2525 (22) Transfer from the gross 2526 proceeds of the IFTA Tax 2527 Collections		9,677	
2528 (23) Transfer from the gross 2529 proceeds of the Lubricating 2530 Oil Excise Tax		12,957	
2531 (24) Transfer from the gross 2532 proceeds of the Nursing 2533 Facility Privilege Tax 2534 Collections		58,688	
2535 (25) Transfer from the gross 2536 proceeds of the 2537 Pharmaceutical Services 2538 Privilege Tax Collections		165,774	
2539 (26) Transfer from the gross 2540 proceeds of the Scrap Tire 2541 Environmental Fee 2542 Collections		60,000	
2543 As provided in Section 22-40A-14, Code of Alabama 1975.			
2544 (27) Transfer from the gross 2545 proceeds of the Store 2546 License Tax Collections		485,509	
2547 (28) Transfer from the gross 2548 proceeds of the Tobacco Tax 2549 Collections		440,921	
2550 (29) Transfer from the gross 2551 proceeds of the Utility Tax 2552 Collections		312,621	
2553 (30) Transfer from the gross 2554 proceeds of Use Tax 2555 Collections		3,986,074	



	State General Fund	Other Funds	Total
2556 (31) Transfer from the Income 2557 Tax Collections		44,035,642	
2558 (32) Transfer from the Pension 2559 Fund as part of the cost of 2560 collections of the 1-Mill Ad 2561 Valorem Tax		1,820,848	
2562 (33) Transfer from the Public 2563 School Fund as part of the 2564 cost of collections of the 2565 3-Mill Ad Valorem Tax		5,462,544	
2566 Total Revenue, Department of	363,000	229,166,353	229,529,353

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	State General Fund	Other Funds	Total
2598 (2) Corporations Fund, Estimated		3,619,500	
2599 (3) Electronic Voting Fund		6,000	
2600 (4) Farmers Credit Protection Fund		63,000	
2601			
2602 In accordance with Section 7-9A-320, Code of Alabama 1975.			
2603 (5) Federal Funds		6,000,000	
2604 (6) Information Bulk Sales Fund		1,650,000	
2605 In accordance with Section 7-9A-523, Code of Alabama 1975.			
2606 (7) Uniform Commercial Code Fund		847,500	
2607 Total Secretary of State		12,386,000	12,386,000
2608 112. Securities Commission:			
2609 (a) Regulatory Services Program		21,642,145	21,642,145
2610 Notwithstanding any other laws to the contrary, the above appropriation			
2611 includes a transfer to the State General Fund of \$3,500,000 to be made in four			
2612 equal amounts at the beginning of each quarter of the fiscal year.			
2613 SOURCE OF FUNDS:			
2614 (1) Securities Commission Fund		18,142,145	
2615 (2) Securities Commission Fund -		3,500,000	
2616 Transfer to the State			
2617 General Fund			
2618 Total Securities Commission		21,642,145	21,642,145
2619 113. Security Regulatory Board,			
2620 Alabama:			
2621 (a) Licensing, Regulation and		950,000	950,000
2622 Enforcement Program			
2623 SOURCE OF FUNDS:			
2624 (1) Security Certification Fund		950,000	
2625 Total Security Regulatory Board,		950,000	950,000
2626 Alabama			
2627 In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			



	State General Fund	Other Funds	Total
114. Senior Services, Department of:			
(a) Planning and Advocacy for the Elderly Program	17,225,096	44,010,123	61,235,219
(1) Elderly Nutrition Program	500,000		
(2) Ombudsman Program	500,000		
(3) Retired Senior Volunteer Program	457,580		
(4) Silver Haired Legislature	25,000		
(b) Medicaid Waiver Services Program	31,400,584	200,399,368	231,799,952
(c) Elderly Medication Program	1,758,636		1,758,636
The Alabama SeniorRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SeniorRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.			
SOURCE OF FUNDS:			
(1) State General Fund	17,225,096		
(2) State General Fund - Medicaid Waiver	31,400,584		
(3) State General Fund - Transfer - Alabama SeniorRx	1,758,636		



	State General Fund	Other Funds	Total
(4) Federal and Local Funds		244,409,491	
Total Senior Services, Department of	50,384,316	244,409,491	294,793,807
In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2027.			
115. Social Work Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		523,462	523,462
SOURCE OF FUNDS:			
(1) Alabama State Board of Social Work Examiners Fund		523,462	
As provided in Section 34-30-6, Code of Alabama 1975.			
Total Social Work Examiners, Alabama State Board of		523,462	523,462
116. Soil and Water Conservation Committee, State:			
(a) Water Resource Development Program	3,817,915	50,000,000	53,817,915
(1) <i>Regional Conservation Partnership Program (RCPP) State Match</i>	81,403		
(b) Professional and Occupational Licensing and Regulation Program		6,000	6,000
SOURCE OF FUNDS:			
(1) State General Fund	3,817,915		
(2) Departmental Receipts		50,000,000	



	State General Fund	Other Funds	Total
2689 (3) Soil Classifiers Fund		6,000	
2690 As provided in Section 34-32-19, Code of Alabama 1975.			
2691 Total Soil and Water Conservation	3,817,915	50,006,000	53,823,915
2692 Committee, State			
2693 117. Speech Pathology and			
2694 Audiology, Alabama Board of			
2695 Examiners for:			
2696 (a) Professional and		342,000	342,000
2697 Occupational Licensing and			
2698 Regulation Program			
2699 SOURCE OF FUNDS:			
2700 (1) Alabama Board of Examiners		342,000	
2701 for Speech Pathology and			
2702 Audiology Fund			
2703 As provided in Section 34-28A-44, Code of Alabama 1975.			
2704 Total Speech Pathology and		342,000	342,000
2705 Audiology, Alabama Board of			
2706 Examiners for			
2707 118. Surface Mining Commission,			
2708 Alabama:			
2709 (a) Industrial Safety and	1,018,860	10,493,863	11,512,723
2710 Accident Prevention Program			
2711 SOURCE OF FUNDS:			
2712 (1) State General Fund -	1,018,860		
2713 Transfer			
2714 (2) Bond Forfeiture/Reclamation		7,000,000	
2715 Projects, Estimated			
2716 As provided in Section 9-16-103, Code of Alabama 1975.			
2717 (3) Federal and Local Funds		2,060,638	



	State General Fund	Other Funds	Total
2718 (4) Surface Mining Commission -		1,433,225	
2719 Fees			
2720 Total Surface Mining Commission,	1,018,860	10,493,863	11,512,723
2721 Alabama			
2722 119. Tax Tribunal, Alabama:			
2723 (a) Administrative Services		1,169,479	1,169,479
2724 Program			
2725 SOURCE OF FUNDS:			
2726 (1) Alabama Tax Tribunal Fund		1,169,479	
2727 Total Tax Tribunal, Alabama		1,169,479	1,169,479
2728 120. Tennessee-Tombigbee Waterway			
2729 Development Authority:			
2730 (a) Water Resource Development	150,000		150,000
2731 Program			
2732 SOURCE OF FUNDS:			
2733 (1) State General Fund	150,000		
2734 Total Tennessee-Tombigbee Waterway	150,000		150,000
2735 Development Authority			
2736 121. Tourism Department, Alabama:			
2737 (a) Tourism and Travel Promotion	6,961,889	31,740,450	38,702,339
2738 Program			
2739 (1) Alabama Bass Trail	224,437		
2740 (2) Alabama Scenic River Trail	400,000		
2741 (3) Alabama Sports Festival	275,000		
2742 (4) Indy Grand Prix of Alabama	500,000		
2743 (5) Bear Creek Development Authority	150,000		
2744 (6) Birmingham Civil Rights Museum	200,000		
2745 (7) Birmingham Negro Baseball Museum	100,000		
2746 (8) Blackbelt Adventures	600,000		
2747 (9) Buckmasters	300,000		



	State General Fund	Other Funds	Total
2748 (10) Cullman Tourism Board	200,000		
2749 (11) Dothan Area Botanical Gardens	175,000	50,000	
2750 (12) Freshwater Land Trust	225,000		
2751 a. Village Creek greenway to secure	25,000		
2752 matching funds			
2753 (13) Geneva River Festival	100,000		
2754 (14) Honda Battle of the Bands	200,000		
2755 (15) Jazz Hall of Fame	100,000		
2756 (16) Jefferson County Greenways	250,000		
2757 Commission			
2758 (17) Local and State Economy Tourism		3,000,000	
2759 Grants			
2760 (18) Magic City Classic	350,000		
2761 (19) Major League Fishing Anglers	150,000		
2762 Association National Headquarters			
2763 (20) Motor Sports Hall of Fame	250,000		
2764 (21) Nature Discovery Center Project	100,000		
2765 (22) Regions Tradition Golf Tournament	100,000		
2766 (23) Singing River Trail	100,000		
2767 (24) Talladega Superspeedway	500,000		
2768 For security expenses.			
2769 (25) Talladega Superspeedway		500,000	
2770 For tourism generally.			
2771 (26) USS Alabama Battleship	750,000		
2772 SOURCE OF FUNDS:			
2773 (1) State General Fund	6,961,889		
2774 (2) Lodging Tax (\$0.01)		31,740,450	
2775 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2776 Alabama 1975.			
2777 Total Tourism Department, Alabama	6,961,889	31,740,450	38,702,339



	State General Fund	Other Funds	Total
2778 122. Transportation, Department 2779 of:			
2780 (a) Surface Transportation 2781 Improvement and Preservation 2782 Program		1,620,856,019	1,620,856,019
2783 Proposed spending plan for the above (a) includes the following: Industrial 2784 Access Improvements & Assistance: 11,000,000			
2785 (b) General Administration 2786 Program		188,201,823	188,201,823
2787 Proposed spending plan for the above (b) includes the following: Captive 2788 County Health Insurance: 75,000			
2789 (c) General Aviation and 2790 Aeronautic Improvement and 2791 Assistance Program		70,000,000	70,000,000
2792 (d) Rebuild Alabama Program		683,000,000	683,000,000
2793 (e) Electronic Transportation 2794 Infrastructure Grant Program		1,200,000	1,200,000
2795 SOURCE OF FUNDS:			
2796 (1) Federal Aid		1,254,057,842	
2797 (2) Public Road and Bridge Fund		555,000,000	



	State General Fund	Other Funds	Total
2798	There is hereby appropriated for payment of the principal of and the interest		
2799	on all bonds heretofore or hereafter issued for public highways and bridge		
2800	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		
2801	Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial		
2802	Access Road and Bridge Corporation, or Alabama Highway Authority a total of		
2803	\$192,993,061 or so much thereof as may be necessary for payment of said		
2804	principal and interest at their respective maturities, of the revenues pledged		
2805	for such payment. There is also hereby appropriated an amount not to exceed		
2806	\$25,000,000 as an annual contribution to the Alabama Transportation		
2807	Infrastructure Bank, if needed, for payment of debt service. The Director of		
2808	Transportation, with the consent of the Governor and the Director of Finance,		
2809	shall have the authority to transfer any appropriation or any portion thereof		
2810	between and among subdivisions (a), (b) and (c) of this section whenever such		
2811	transfer shall be necessary to assure maximum utilization of federal matching		
2812	funds which shall become available. In the event that there shall not be		
2813	sufficient funds available for payment of all appropriations hereinabove made,		
2814	the following provisions shall be applicable. In the event of such		
2815	insufficiency in respect of said revenues accruing to the Department of		
2816	Transportation: (1) the appropriation made for Debt Service in subdivisions		
2817	(a) and (b) hereof shall be paid in full, and (2) the appropriations from the		
2818	revenues accruing to the Department of Transportation that are herein made for		
2819	the purposes referred to in subdivisions (a), (b) and (c) except for Debt		
2820	Service, hereof shall be allocated among the purposes referred to in said		
2821	subdivisions in such order and with such priorities as the Director of the		
2822	Department of Transportation shall from time to time direct. The funds		
2823	appropriated in subdivisions (a) and (c) hereof, for the matching federal		
2824	funds, shall not revert at the end of the fiscal year for which such		
2825	appropriations are made but shall remain available for the purposes for which		
2826	such appropriations were made. In addition to all appropriations hereinabove		
2827	made, there is hereby appropriated to the Department of Transportation all		
2828	federal funds accruing thereto to be expended only for the purpose for which		
2829	such funds are made available.		



	State General Fund	Other Funds	Total
2830 (3) Federal Grants - Aeronautics		70,000,000	
2831 (4) Rebuild Alabama Fund		684,200,000	
2832 Total Transportation, Department		2,563,257,842	2,563,257,842
2833 of			
2834 In addition to the above appropriation, there is hereby appropriated to the			
2835 Department of Transportation such amounts as may be received by the Department for			
2836 resolution of Civil Action No. 85-T-655-N.			
2837 123. Treasurer, State:			
2838 (a) Fiscal Management Program		6,440,062	6,440,062
2839 SOURCE OF FUNDS:			
2840 (1) Alabama College Education		443,257	
2841 Savings Administrative Fund			
2842 As provided in Section 16-33C-10, Code of Alabama 1975.			
2843 (2) Prepaid Affordable College		478,201	
2844 Tuition Fund			
2845 (3) Safe Program Enforcement		2,500	
2846 Fund			
2847 (4) State Treasury Operations		5,516,104	
2848 Fund			
2849 As provided in Section 36-17-20, Code of Alabama 1975.			
2850 Total Treasurer, State		6,440,062	6,440,062
2851 124. Underground and Aboveground			
2852 Storage Tank Trust Fund			
2853 Management Board, Alabama:			
2854 (a) Administration of		150,000	150,000
2855 Underground and Aboveground			
2856 Storage Tank Trust Fund			
2857 Management Board Program			
2858 (1) Continuing Education and Training		150,000	
2859 Program			



	State General Fund	Other Funds	Total
2860	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2861	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2862	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
2863	SOURCE OF FUNDS:		
2864	(1) Underground and Aboveground	150,000	
2865	Storage Tank Trust Fund		
2866	As provided in Section 22-35-4, Code of Alabama 1975.		
2867	Total Underground and Aboveground	150,000	150,000
2868	Storage Tank Trust Fund Management		
2869	Board, Alabama		
2870	125. Underground Damage Prevention		
2871	Authority:		
2872	(a) Underground Damage	101,946	101,946
2873	Prevention Authority Program		
2874	SOURCE OF FUNDS:		
2875	(1) Underground Damage	101,946	
2876	Prevention Authority Fund		
2877	Total Underground Damage	101,946	101,946
2878	Prevention Authority		
2879	126. Veterans Affairs, Department		
2880	of:		
2881	(a) Administration of Veterans	3,839,157	15,467,166
2882	Affairs Program		
2883	(1) Department of Alabama Disabled	113,400	
2884	American Veterans		
2885	a. Women's Auxiliary	5,000	
2886	(2) Still Serving Veterans	70,000	
2887	(3) Suicide Prevention	300,000	
2888	To support efforts to prevent suicide among service members, veterans, and their families.		
2889	(4) Lakeshore Foundation Support Our	550,000	
2890	Veterans Program		



	State General Fund	Other Funds	Total
2891 (b) Veterans Homes		164,276,050	164,276,050
2892 Administration Program			
2893 (c) Capital Outlay Program		9,987,580	9,987,580
2894 (d) Veterans Cemetery Program		1,247,568	1,247,568
2895 (e) Veterans Grant Program		7,000,000	7,000,000
2896 SOURCE OF FUNDS:			
2897 (1) State General Fund	3,839,157		
2898 (2) Veterans' Assistance Fund		101,742,780	
2899 The appropriation from the Veterans' Assistance Fund may be expended for			
2900 operation of the Veterans' Nursing Homes, any other direct expenditure for			
2901 veterans' services, and capital outlay.			
2902 (3) Veterans' Home Trust Fund -		92,396,427	
2903 Transfer			
2904 Total Veterans Affairs, Department	3,839,157	194,139,207	197,978,364
2905 of			
2906 127. Veterinary Medical Examiners,			
2907 Alabama State Board of:			
2908 (a) Professional and		786,989	786,989
2909 Occupational Licensing and			
2910 Regulation Program			
2911 SOURCE OF FUNDS:			
2912 (1) State Board of Veterinary		786,989	
2913 Medical Examiners Fund			
2914 As provided in Section 34-29-70, Code of Alabama 1975.			
2915 Total Veterinary Medical		786,989	786,989
2916 Examiners, Alabama State Board of			
2917 128. Women's Commission, Alabama:			
2918 (a) Employment and Social		35,000	35,000
2919 Opportunities Program			
2920 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
2921 (1) Women's Commission Fund		35,000	
2922 Total Women's Commission, Alabama		35,000	35,000
2923 129. Workforce, Alabama Department			
2924 of :			
2925 (a) Regulatory Services Program		3,165,168	3,165,168
2926 (b) Administrative Services	350,000	26,621,770	26,971,770
2927 Program			
2928 (1) Statewide Transportation Needs	200,000		
2929 Assessment			
2930 (c) Employment Security Program		66,214,349	66,214,349
2931 (d) Industrial Safety and	1,256,298	51,176,791	52,433,089
2932 Accident Prevention Program			
2933 (1) Mine Safety Inspection Program	350,000		
2934 (e) Regulation Workers'		6,752,993	6,752,993
2935 Compensation Program			
2936 SOURCE OF FUNDS:			
2937 (1) State General Fund	1,606,298		
2938 (2) Boiler and Pressure Vessel		1,454,259	
2939 Inspection Fee Receipts			
2940 As provided in Section 25-12-18, Code of Alabama 1975.			
2941 (3) Child Labor Fund		169,553	
2942 (4) Elevator Safety Review Fee		1,957,338	
2943 Receipts			
2944 As provided in Section 25-13-6, Code of Alabama 1975.			
2945 (5) Employment Security		6,817,156	
2946 Administration Fund			
2947 (6) Federal and Local Funds		85,832,981	
2948 (7) Federal Funds: Abandoned		26,352,761	
2949 Mine Land			



	State General Fund	Other Funds	Total
2950 (8) Federal Funds: Abandoned		21,000,000	
2951 Mine Land - BILF			
2952 (9) State Abandoned Mine Land		3,594,030	
2953 Reclamation Fund			
2954 (10) Professional Employer		396,110	
2955 Organization Registration			
2956 Fund			
2957 (11) Workers Compensation		6,356,883	
2958 Administration Trust Fund			
2959 Total Workforce, Alabama	1,606,298	153,931,071	155,537,369
2960 Department of			
2961 130. Youth Services, Department			
2962 of:			
2963 (a) Financial Assistance Program		716,795	716,795
2964 (School District)			
2965 (b) Youth Services Program	7,375,805	31,717,887	39,093,692
2966 (1) Juvenile Corrections	300,000		
2967 (c) Diversion Program	1,000,000		1,000,000
2968 SOURCE OF FUNDS:			
2969 (1) State General Fund -	8,375,805		
2970 Transfer			
2971 (2) Youth Services Fund		32,434,682	
2972 Total Youth Services, Department	8,375,805	32,434,682	40,810,487
2973 of			



	State General Fund	Other Funds	Total
2974	It is the intent of the Legislature that the Department notify the members of each		
2975	local legislative delegation (whenever possible) prior to grants being awarded in		
2976	each legislative district. The Department shall notify the legislative delegation of		
2977	the amount of the grant, the recipient of the grant, and the date the grant is to be		
2978	awarded. Any appropriation expended for youth detention facilities shall be		
2979	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
2980	county the detention facility serves. Part II - the balance of such funds shall be		
2981	allocated based upon the population of the county or counties served by the		
2982	detention facility (statewide among 12 detention facilities).		
2983	D. Other:		
2984	1. Arrest of Absconding Felons:		
2985	(a) Criminal Investigation	24,735	24,735
2986	Program, Estimated		
2987	SOURCE OF FUNDS:		
2988	(1) State General Fund	24,735	
2989	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2990	Total Arrest of Absconding Felons	24,735	24,735
2991	2. Automatic Appeal Expense:		
2992	(a) Legal Advice and Legal	33	33
2993	Services Program, Estimated		
2994	SOURCE OF FUNDS:		
2995	(1) State General Fund	33	
2996	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2997	Total Automatic Appeal Expense	33	33
2998	3. Correctional Facilities		
2999	Maintenance Fund:		
3000	(a) Correctional Facilities	1,835,000	1,835,000
3001	Maintenance Fund Program		
3002	Established in Section 14-2-21(d), Code of Alabama 1975.		
3003	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
(1) State General Fund	1,835,000		
Total Correctional Facilities Maintenance Fund	1,835,000		1,835,000
4. County Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		28,842,093	28,842,093
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		28,842,093	
Total County Government Capital Improvement Fund		28,842,093	28,842,093
5. Court Assessed Costs Not Provided For:			
(a) Special Services Program, Estimated	5,500,000		5,500,000
As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.			
(b) Legal Advice and Legal Services Program	264,500		264,500
It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
(c) Automatic Appeal Cases Expense Program	15,630		15,630



	State General Fund	Other Funds	Total
3035 The above appropriation shall be used to reimburse reasonable expenses 3036 incurred by attorneys representing defendants under sentence of death in state 3037 collateral proceedings, such as those under Rule 32 of the Rules of Criminal 3038 Procedure. Provided, in no case may any amount be paid unless the court 3039 determines by written order in advance that the cost is both necessary and 3040 reasonable; and in no event may any amount be paid out of this appropriation 3041 as fees to any attorney for services or to compensate any attorney for time 3042 either as an attorney in the proceeding or as a witness.			
3043 SOURCE OF FUNDS:			
3044 (1) State General Fund	264,500		
3045 (2) State General Fund, 3046 Estimated	5,500,000		
3047 (3) State General Fund - 3048 Automatic Appeal Cases	15,630		
3049 Total Court Assessed Costs Not 3050 Provided For	5,780,130		5,780,130
3051 6. Court Costs:			
3052 (a) Court Operations Program, 3053 Estimated	81		81
3054 SOURCE OF FUNDS:			
3055 (1) State General Fund	81		
3056 Pursuant to Act No. 558, 1957, Page 777.			
3057 Total Court Costs	81		81
3058 7. Distribution of Public 3059 Documents:			
3060 (a) Administrative Support 3061 Services Program, Estimated	483,000		483,000
3062 SOURCE OF FUNDS:			
3063 (1) State General Fund	483,000		



	State General Fund	Other Funds	Total
3064 As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
3065 Alabama 1975.			
3066 Total Distribution of Public	483,000		483,000
3067 Documents			
3068 8. Election Expenses:			
3069 (a) Special Services Program,	9,476,500		9,476,500
3070 Estimated			
3071 (b) Training of Election	32,849		32,849
3072 Officials			
3073 For payment of expenses pursuant to the court order entered by the U.S.			
3074 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
3075 SOURCE OF FUNDS:			
3076 (1) State General Fund	32,849		
3077 (2) State General Fund,	9,476,500		
3078 Estimated			
3079 Total Election Expenses	9,509,349		9,509,349
3080 As provided in Section 17-16-7, Code of Alabama 1975.			
3081 9. Emergency Fund, Departmental:			
3082 (a) Special Services Program	6,807,038		6,807,038
3083 SOURCE OF FUNDS:			
3084 (1) State General Fund	6,807,038		
3085 Total Emergency Fund, Departmental	6,807,038		6,807,038



	State General Fund	Other Funds	Total
3086 3087 3088 3089 3090 3091 3092 3093 3094	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer.		
3095 3096	10. Emergency Prisoner Feeding Fund:		
3097 3098 3099	(a) Institutional Services - Corrections Program, Estimated	750,000	750,000
3100	SOURCE OF FUNDS:		
3101 3102	(1) State General Fund - Transfer	750,000	
3103 3104	Total Emergency Prisoner Feeding Fund	750,000	750,000
3105	11. Fair Trial Tax Transfer:		
3106 3107	(a) Court Operations Program, Estimated	85,692,909	85,692,909
3108	SOURCE OF FUNDS:		
3109 3110	(1) State General Fund - Transfer	85,692,909	
3111 3112	Total Fair Trial Tax Transfer	85,692,909	85,692,909
3113 3114 3115	12. Feeding of Prisoners:		
3113 3114 3115	(a) Institutional Services - Corrections Program, Estimated	15,300,000	15,300,000
3116	SOURCE OF FUNDS:		



	State General Fund	Other Funds	Total
3117 (1) State General Fund	15,300,000		
3118 For expenses of feeding prisoners in county jails in accordance with Sections			
3119 14-6-42 and 14-6-47, Code of Alabama 1975.			
3120 Total Feeding of Prisoners	15,300,000		15,300,000
3121 13. Finance - CMIA, Department of:			
3122 (a) Fiscal Management Program,	120,000		120,000
3123 Estimated			
3124 SOURCE OF FUNDS:			
3125 (1) State General Fund	120,000		
3126 As provided in Section 41-4-38, Code of Alabama 1975.			
3127 Total Finance - CMIA, Department	120,000		120,000
3128 of			
3129 14. Finance - FEMA, Department of:			
3130 (a) Readiness and Recovery	5,760,099		5,760,099
3131 Program, Estimated			
3132 For payment of the State's share of administrative costs and matching grants			
3133 furnished by the Federal Emergency Management Agency.			
3134 SOURCE OF FUNDS:			
3135 (1) State General Fund	5,760,099		
3136 Total Finance - FEMA, Department	5,760,099		5,760,099
3137 of			
3138 The above appropriation to the Department of Finance - FEMA from the State General			
3139 Fund is conditioned upon the declaration of a man made, technological, biological,			
3140 or natural disaster area by the President of the United States and conditioned			
3141 further upon the requirement by the Federal Emergency Management Agency for the			
3142 State of Alabama to pay a state match for FEMA grants.			
3143 15. Finance - Special Funds :			
3144 (a) Financial Assistance Program		34,000,000	34,000,000
3145 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
3146 (1) ARPA - State Small Business		34,000,000	
3147 Credit Initiative Fund,			
3148 Estimated			
3149 Total Finance - Special Funds		34,000,000	34,000,000
3150 16. Forest Fire Fund, Emergency:			
3151 (a) Forest Resources Protection	250,000		250,000
3152 and Development Program			
3153 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3154 provided in Section 9-3-10.1, Code of Alabama 1975.			
3155 SOURCE OF FUNDS:			
3156 (1) State General Fund -	250,000		
3157 Transfer			
3158 The appropriation to the Emergency Forest Fire Fund shall be conditioned as			
3159 provided by Section 9-3-10.1, Code of Alabama 1975.			
3160 Total Forest Fire Fund, Emergency	250,000		250,000
3161 17. Governor's Conference,			
3162 National:			
3163 (a) Executive Direction Program,	156,624		156,624
3164 Estimated			
3165 SOURCE OF FUNDS:			
3166 (1) State General Fund	156,624		
3167 Total Governor's Conference,	156,624		156,624
3168 National			
3169 18. Governor's Proclamation			
3170 Expenses:			
3171 (a) Executive Direction Program,	236,250		236,250
3172 Estimated			
3173 SOURCE OF FUNDS:			
3174 (1) State General Fund	236,250		
3175 As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.			



	State General Fund	Other Funds	Total
Total Governor's Proclamation Expenses	236,250		236,250
19. Governor's Widow Retirement:			
(a) Executive Direction Program, Estimated	6,048		6,048
SOURCE OF FUNDS:			
(1) State General Fund	6,048		
As provided in Section 36-13-12, Code of Alabama 1975.			
Total Governor's Widow Retirement	6,048		6,048
20. Law Enforcement Agency, Alabama-Emergency Code:			
(a) Readiness and Recovery Program	56,700		56,700
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	56,700		
Total Law Enforcement Agency, Alabama-Emergency Code	56,700		56,700
21. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:			
(a) Special Services Program	118,125		118,125
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	118,125		
Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund	118,125		118,125



	State General Fund	Other Funds	Total
3206	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
3207	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
3208	shall remain in the State General Fund until a demonstrated need is determined and		
3209	recommended by the Director of Finance and approved by the Governor.		
3210	22. Law Enforcement Fund:		
3211	(a) Criminal Investigation	10,000	10,000
3212	Program, Estimated		
3213	SOURCE OF FUNDS:		
3214	(1) State General Fund	10,000	
3215	Total Law Enforcement Fund	10,000	10,000
3216	23. Law Enforcement Legal Defense:		
3217	(a) Legal Advice and Legal	819	819
3218	Services Program, Estimated		
3219	SOURCE OF FUNDS:		
3220	(1) State General Fund	819	
3221	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
3222	Total Law Enforcement Legal	819	819
3223	Defense		
3224	24. Military - Emergency Active		
3225	Duty Pay:		
3226	(a) Military Operations Program,	1,394,000	1,394,000
3227	Estimated		
3228	SOURCE OF FUNDS:		
3229	(1) State General Fund	1,394,000	
3230	As provided in Section 31-2-133, Code of Alabama 1975.		
3231	Total Military - Emergency Active	1,394,000	1,394,000
3232	Duty Pay		
3233	25. Municipal Government Capital		
3234	Improvement Fund:		



	State General Fund	Other Funds	Total
3235 (a) Special Services Program,		28,842,093	28,842,093
3236 Estimated			
3237 SOURCE OF FUNDS:			
3238 (1) Alabama Trust Fund Income,		28,842,093	
3239 Estimated			
3240 Total Municipal Government Capital		28,842,093	28,842,093
3241 Improvement Fund			
3242 26. Port Authority Transfer,			
3243 Alabama :			
3244 (a) State Port Authority Program	3,500,000		3,500,000
3245 SOURCE OF FUNDS:			
3246 (1) State General Fund	3,500,000		
3247 The above appropriation to the Alabama State Port Authority shall be			
3248 conditioned upon the availability of funds and shall remain in the State			
3249 General Fund until a demonstrated need is determined and recommended by the			
3250 Director of Finance and approved by the Governor.			
3251 Total Port Authority Transfer,	3,500,000		3,500,000
3252 Alabama			
3253 27. Printing of Codes and			
3254 Supplements - Secretary of			
3255 State:			
3256 (a) Administrative Support	250,000		250,000
3257 Services Program, Estimated			
3258 SOURCE OF FUNDS:			
3259 (1) State General Fund	250,000		
3260 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
3261 Total Printing of Codes and	250,000		250,000
3262 Supplements - Secretary of State			



	State General Fund	Other Funds	Total
3263 It is the intent of the Legislature that the number of Codes and Supplements printed			
3264 and distributed shall be limited to the minimum number actually needed, utilized,			
3265 and required by law. Procedures should be adopted to verify the need and utility of			
3266 required printed sets to ensure printing cost savings when possible.			
3267 28. Printing of Legislative Acts			
3268 and Journals:			
3269 (a) Administrative Support	50,000		50,000
3270 Services Program, Estimated			
3271 SOURCE OF FUNDS:			
3272 (1) State General Fund	50,000		
3273 Total Printing of Legislative Acts	50,000		50,000
3274 and Journals			
3275 29. Registration of Voters - Photo			
3276 Voter Identification:			
3277 (a) Special Services Program,	304,000		304,000
3278 Estimated			
3279 SOURCE OF FUNDS:			
3280 (1) State General Fund	304,000		
3281 In accordance with Section 17-9-30, Code of Alabama 1975.			
3282 Total Registration of Voters -	304,000		304,000
3283 Photo Voter Identification			
3284 All expenses from the above appropriation shall be reported by the Secretary of			
3285 State to the Chairs of the House Ways and Means-General Fund Committee and the			
3286 Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal			
3287 year 2027.			
3288 30. Registration of Voters - Voter			
3289 Registrars:			
3290 (a) Special Services Program,	4,680,000		4,680,000
3291 Estimated			
3292 SOURCE OF FUNDS:			



	State General Fund	Other Funds	Total
3293 (1) State General Fund	4,680,000		
3294 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3295 Total Registration of Voters -	4,680,000		4,680,000
3296 Voter Registrars			
3297 31. Removal of Prisoners:			
3298 (a) Administrative Services and	1,100,000		1,100,000
3299 Logistical Support Program,			
3300 Estimated			
3301 SOURCE OF FUNDS:			
3302 (1) State General Fund	1,100,000		
3303 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3304 15-9-81, Code of Alabama 1975.			
3305 Total Removal of Prisoners	1,100,000		1,100,000
3306 32. Sheriff's Advancement in			
3307 Education, Technology, and			
3308 Training Fund:			
3309 (a) Special Services Program	5,000,000		5,000,000
3310 SOURCE OF FUNDS:			
3311 (1) State General Fund -	5,000,000		
3312 Transfer			
3313 Total Sheriff's Advancement in	5,000,000		5,000,000
3314 Education, Technology, and			
3315 Training Fund			
3316 33. Grimes, Dan:			
3317 (a) Special Services Program	50,000		50,000
3318 To pay the award by the Committee on Compensation for Wrongful Incarceration			
3319 for the wrongful incarceration of Dan Grimes.			
3320 SOURCE OF FUNDS:			
3321 (1) State General Fund	50,000		
3322 Total Grimes, Dan	50,000		50,000



	State General Fund	Other Funds	Total
34. Dandridge, Beniah:			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Beniah Dandridge.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Dandridge, Beniah	50,000		50,000



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Section 4. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the several funds in the State Treasury, except the Education Trust Fund, and in the same proportion as the salaries of the several State officials and employees are paid, such additional amounts as may be necessary to pay for a two percent (2%) salary increase enacted in the 2026 Regular Session. The additional amounts appropriated in this section from the State General Fund shall not exceed \$16,000,000 for the fiscal year ending September 30, 2027. The Director of Finance shall ensure that first priority shall be given to all State General Fund payrolls, including the payroll of the Legislature. State agencies shall receive additional allocations from the appropriation made in this section from the State General Fund in amounts necessary to increase total salaries paid from the State General Fund by two percent. The remainder of this appropriation from the State General Fund may be allotted by the Director of Finance to those agencies which receive transfers from the State General Fund.

Section 5. The State General Fund appropriations in this act anticipate a beginning balance in the State General Fund for fiscal year 2027, excluding reversions and adjustments, of \$300,120,715. If the State General Fund beginning balance for Fiscal Year 2027, excluding reversions and adjustments, is greater than the above stated anticipated amount, then the first \$30,000,000 of the unanticipated and



unappropriated beginning balance is hereby appropriated from the State General Fund to the following funds: (1) State General Fund Budget Reserve Fund established in Chapter 13 of Title 29, Code of Alabama 1975, \$15,000,000; and (2) Medicaid Emergency Reserve Fund established in Article 12, Chapter 6 of Title 22, Code of Alabama 1975, \$15,000,000.

Section 6. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2026, to the various state agencies in this act which were unexpended and reverted on September 30, 2026, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2026.

Section 7. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated such amounts as may be necessary for the fiscal year ending September 30, 2027, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 8. In addition to all other appropriations heretofore and hereafter made, there is hereby appropriated such amounts as may be necessary for public funds transferred into the State Treasury, in accordance with Executive Order No. 726.

Section 9. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or



litigation for the fiscal year ending September 30, 2027. The amounts are conditioned upon the State of Alabama receiving revenue from tobacco settlement or litigation and upon the recommendation of the Director of Finance, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the approval of the Governor. The conditional appropriation made herein shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.

Section 10. Except as may be herein otherwise provided, amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. The amounts herein appropriated are the maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be further provided for under this act, as provided in the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Sections 41-4-80, et seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

Section 11. Any surplus remaining in any appropriation



herein made from the State General Fund to any office,
department, bureau, board, commission, or agency may be
transferred, on order of the Governor, to any other
appropriation herein made from the State General Fund when
such appropriation to any office, department, bureau, board,
commission, or agency is insufficient to pay salaries in that
office, department, bureau, board, commission, or agency.

Section 12. (a) In addition to appropriations herein
made, all gifts, grants, insurance proceeds, contributions, or
entitlements, in excess of the amount carried in this act,
including grants by the Congress of the United States,
municipalities, or counties, to any department, division,
board, bureau, commission, agency, institution, office, or
officer of the State of Alabama are hereby appropriated and,
in the event the same are recurring, are reappropriated to
such department, division, board, bureau, commission, agency,
institution, office, or officer to be used only for the
purpose or purposes for which the grant or contribution was or
shall be made. Further, all state, county, municipal, and
educational entities are authorized to disburse such sums as
deemed necessary by mutual agreement among said entities, the
State of Alabama, and the Department of Examiners of Public
Accounts to partially defray the cost of auditing services
performed by said agency. All such sums are hereby
appropriated and reappropriated if necessary to the Department
of Examiners of Public Accounts for audit services, to be
expended through the fund established by Section 41-5A-22,



3439 Code of Alabama 1975.

3440 (b) Provided, however, this section shall not apply to
3441 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3442 Capital Projects Fund provided by the Congress of the United
3443 States to the State of Alabama from the American Rescue Plan
3444 Act of 2021, except for any balance of such funds remaining
3445 from any appropriations made for fiscal year 2026 that remain
3446 unspent at the end of fiscal year 2026 shall be reappropriated
3447 for the same purposes originally appropriated.

3448 (c) This section shall not apply to any additional
3449 federal stimulus funds provided to the state in fiscal year
3450 2027 for purposes directly related to the coronavirus
3451 pandemic, other than additional funds provided for existing
3452 federal programs.

3453 (d) This section shall also not apply to funds from
3454 the Rural Health Transformation Program established by Public
3455 Law 119-21.

3456 Section 13. The Department of Examiners of Public
3457 Accounts is hereby authorized to examine as deemed necessary
3458 all appropriations herein made for compliance with the laws of
3459 the State of Alabama. Any examination performed shall be in
3460 accordance with the provisions of Title 41, Chapter 5A, Code
3461 of Alabama 1975. It is the intent of the Legislature that all
3462 state agencies cooperate with the Examiners of Public Accounts
3463 to provide the information necessary to conduct recovery
3464 audits as provided for in Section 41-5A-6, Code of Alabama
3465 1975.



Section 14. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission from the appropriate fund or funds of such department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that existing appropriations are not available for the court-ordered payments.

Section 15. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are hereby appropriated to the State General Fund.

Section 16. Upon certification to the Director of Finance by the Director of the Alabama Emergency Management Agency that a disaster related expenditure was necessary to ensure life safety and incident stabilization for the State of Alabama as a result of an all hazard event, to include natural



and man-made hazards, funds are hereby appropriated to the affected department from the State General Fund or any other fund necessary to satisfy the expenditure. Such appropriations are in addition to any other appropriation heretofore and hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that existing appropriations are not available for the disaster related expense.

Section 17. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized by this act or in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

Section 18. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary, and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner for such services.

Section 19. All funds collected under Section



40-12-43.1, Code of Alabama 1975, between the effective date of Act 98-191 and September 30, 2026, are hereby appropriated to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training as provided in Section 40-12-43.1, Code of Alabama 1975.

Section 20. It is the intent of the Legislature that the funds appropriated to the Office of the Senate President Pro Tempore in subsection 6 of Section 3 of this act which are not otherwise designated may be expended by the Senate President Pro Tempore for the same purposes as are authorized for the Lieutenant Governor pursuant to Section 29-4-50, Code of Alabama 1975, and the Speaker of the House of Representatives pursuant to Section 29-4-60, Code of Alabama 1975.

Section 21. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary to pay the SEIB. The SEIB rate shall be \$1,175 per month for each full-time employee for the fiscal year ending September 30, 2027. In addition to the amounts otherwise appropriated in this act, there is hereby appropriated from the State General Fund in the same proportion as the salaries of the several State officials and employees are paid, additional amounts to pay for the increase in employer contributions to SEIB. The additional amounts appropriated in this section from the State General Fund shall



not exceed \$18,000,000 for the fiscal year ending September 30, 2027. The Director of Finance shall ensure first priority shall be given to all State General Fund payrolls, including the payroll of the legislature. State agencies may receive additional allocations from the appropriation made in this section from the State General Fund in amounts necessary to pay for the increase. The remainder of this appropriation from the State General Fund may be allocated by the Director of Finance to those agencies which receive transfers from the State General Fund. The SEIB shall adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 22. It is the intent of the Legislature that the Director of Finance shall notify the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer of any interagency transfers, of any type, including contracting, of any of the funds appropriated in this act.

Section 23. All nongovernmental entities, identified by the Legislative Services Agency, which are allocated funds in Section 3 of this act shall file a report with the Chairs of the House Ways and Means-General Fund Committee, the Senate Committee on Finance and Taxation-General Fund, Finance Director, and the Legislative Fiscal Officer prior to the start of the 2027 Regular Session, regarding the proposed expenditures and usage of the funds appropriated in the fiscal



year ending September 30, 2027. The Legislative Services Agency shall provide notice to the identified nongovernmental entities within 60 days following enactment of this act regarding the reporting requirements and the methodology to submit reports and format to be used, which may include an online platform.

Section 24. (a) Any state agency providing direct assistance or support to local governments from state funds appropriated in this act shall file a report with the Chairs of the House Ways and Means-General Fund Committee, the Senate Committee on Finance and Taxation-General Fund, Finance Director, and the Legislative Fiscal Officer prior to the start of the 2027 Regular Session, regarding the cost of the assistance provided with state funds and the amount of local contribution. The agencies shall also provide copies of any MOUs between the state agency and the local government. The 3rd and 4th quarterly allotments of state funds appropriated in this act that are used to provide direct assistance or support to local governments shall not be released until the required report is filed.

(b) The Department of Finance shall provide notice to all state agencies of the requirements of this section.

Section 25. If any section, paragraph, sentence, clause, provision, or portion of this act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision, or portion of



3601 this act or any other appropriation or appropriations or
3602 portion thereof hereby made not in and of itself
3603 unconstitutional or invalid.

3604 Section 26. All laws or parts of laws, general,
3605 special, private, or local that are in conflict with or
3606 inconsistent with the provisions of this act are hereby
3607 expressly repealed.

3608 Section 27. Each agency of the state funded through
3609 the provisions of this act shall provide an equal opportunity
3610 for employment and business opportunities for all citizens of
3611 this state without regard to sex or race.

3612 Section 28. This act shall become effective October 1,
3613 2026.