



## FISCAL NOTE

### Senate Bill 153

Committee: ENACTED

Sponsor: Senator Greg Albritton

Analyst: Tiffany Weaver

Date: 05/08/2026

**Senate Bill 153** (Act 2026-393) as enacted appropriates the sum of \$36,635,222 from the Children First Trust Fund (CFTF) for the fiscal year ending September 30, 2027 as follows:

| Agency                                | FY 2027 Appropriation (\$) |
|---------------------------------------|----------------------------|
| Alabama Department of Human Resources | 8,853,073                  |
| Department of Youth Services          | 8,107,317                  |
| Department of Public Health           | 4,771,403                  |
| State Multiple Needs Children's Fund  | 4,358,550                  |
| Juvenile Probation Services Fund      | 3,972,864                  |
| Alabama Department of Mental Health   | 2,142,457                  |
| Children's Trust Fund                 | 2,000,000                  |
| Alabama Medicaid Agency               | 1,390,782                  |
| Department of Forensic Sciences       | 418,413                    |
| Alcoholic Beverage Control Board      | 414,077                    |
| Department of Rehabilitation Services | 206,286                    |
| <b>Total Appropriation</b>            | <b>36,635,222</b>          |

This act also provides that these funds be conditioned upon receipt of tobacco revenues, and any remaining sums at the end of the fiscal year would remain in the CFTF and not revert to the State General Fund (SGF) or to any other fund. This act also transfers approximately \$9,630,000 in CFTF monies allocated to the State Board of Education to the SGF for FY 2027.

In addition to the above appropriation, this act appropriates \$43,789,530 from additional tobacco settlement funds for the fiscal year ending September 30, 2027 to the following entities:

| Agency                                          | FY 2027 Appropriation (\$) |
|-------------------------------------------------|----------------------------|
| Alabama Medicaid Agency                         | 24,836,383                 |
| 21st Century Debt Service                       | 16,000,000                 |
| Department of Senior Services - Medicaid Waiver | 1,682,759                  |
| Senior Services Trust Fund                      | 1,141,922                  |
| Department of Early Childhood Education         | 128,466                    |



|                            |                   |
|----------------------------|-------------------|
| <b>Total Appropriation</b> | <b>43,789,530</b> |
|----------------------------|-------------------|

This act also requires that: (1) any additional tobacco revenues available for FY 2027 be conditionally appropriated, conditioned upon the recommendation of the Finance Director, the Chairs of the House Ways and Means General Fund and Senate Finance and Taxation General Fund Committees and the approval of the Governor; and (2) notification be provided to legislators representing an area where a grant from the CFTF is to be awarded ten days before the funds reach the recipient agency.