



**House Ways and Means General Fund Reported
Substitute for SB146**

A BILL

TO BE ENTITLED

AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2027 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Total" shall mean the aggregate total appropriation of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be



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directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2027, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been



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or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

(b) All appropriations made in Section 3 shall be at the program level. Any directed expenditure of funds below a program shall be from funds appropriated for the program.



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Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiners of Public Accounts:			
(a) Audit Services Program	11,440,704	8,297,871	19,738,575
SOURCE OF FUNDS:			
(1) State General Fund	11,440,704		
(2) Federal and Local Funds		8,297,871	
Total Examiners of Public Accounts	11,440,704	8,297,871	19,738,575
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	12,604,076		12,604,076
(1) <i>For debt and operations of the new State House</i>	10,000,000		
SOURCE OF FUNDS:			
(1) State General Fund	12,604,076		
Total Legislative Council	12,604,076		12,604,076
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,995,744	280,000	5,275,744
SOURCE OF FUNDS:			
(1) State General Fund	4,995,744		
(2) Alabama Administrative Code Fund, Estimated		180,000	
(3) Alabama Law Institute Fund, Estimated		100,000	



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	State General Fund	Other Funds	Total
Total Legislative Services Agency	4,995,744	280,000	5,275,744
4. Legislature:			
(a) Legislative Operations and Support Program	27,985,159		27,985,159
(1) Permanent Joint Transportation Committee	75,000		
<i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee regarding the expenditure of these funds.</i>			
(2) Law Enforcement Medals	5,000		
(3) Clerk of the House of Representatives	30,000		
<i>For Service and Security Association Training Conference.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	27,985,159		
Total Legislature	27,985,159		27,985,159
5. Office of the Speaker of the House of Representatives:			
(a) Office of the Speaker of the House Program	1,581,031		1,581,031
<i>In accordance with Section 29-4-60, Code of Alabama 1975.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	1,581,031		
Total Office of the Speaker of the House of Representatives	1,581,031		1,581,031
6. Office of the President Pro Tempore of the Senate:			



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	State General Fund	Other Funds	Total
121 (a) Legislative Operations and	2,117,941		2,117,941
122 Support Program			
123 (1) Reapportionment Litigation	500,000		
124 Expenses			
125 SOURCE OF FUNDS:			
126 (1) State General Fund	2,117,941		
127 Total Office of the President Pro	2,117,941		2,117,941
128 Tempore of the Senate			
129 B. Judicial Branch:			
130 1. Court of Civil Appeals:			
131 (a) Court Operations Program	5,457,579		5,457,579
132 SOURCE OF FUNDS:			
133 (1) State General Fund	5,457,579		
134 Total Court of Civil Appeals	5,457,579		5,457,579
135 2. Court of Criminal Appeals:			
136 (a) Court Operations Program	5,468,189		5,468,189
137 SOURCE OF FUNDS:			
138 (1) State General Fund	5,468,189		
139 Total Court of Criminal Appeals	5,468,189		5,468,189
140 3. Judicial Inquiry Commission:			
141 (a) Administrative Services	998,411		998,411
142 Program			
143 SOURCE OF FUNDS:			
144 (1) State General Fund	998,411		
145 Total Judicial Inquiry Commission	998,411		998,411
146 4. Judicial Retirement Fund:			
147 (a) Fringe Benefits Program	3,569,743		3,569,743
148 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
(1) State General Fund, Estimated	3,569,743		
Total Judicial Retirement Fund	3,569,743		3,569,743
5. Supreme Court:			
(a) Court Operations Program	15,849,845		15,849,845
(1) <i>Statewide Coordination of Pro Bono Services in Civil Cases</i>	125,697		
<i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.</i>			
SOURCE OF FUNDS:			
(1) State General Fund	15,849,845		
Total Supreme Court	15,849,845		15,849,845
6. Supreme Court Library:			
(a) Court Operations Program	1,347,879		1,347,879
SOURCE OF FUNDS:			
(1) State General Fund	1,347,879		
Total Supreme Court Library	1,347,879		1,347,879
7. Unified Judicial System:			
(a) Court Operations Program	170,198,560	56,033,204	226,231,764
(1) <i>Access to Justice Project</i>	94,317		
(2) <i>Juror Pay Increase</i>	3,795,000		
(3) <i>26th Judicial Circuit</i>	60,000		
(b) Administrative Services Program	3,871,330		3,871,330



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	State General Fund	Other Funds	Total
(c) Drug Court Program	2,090,612		2,090,612
(d) Juvenile Probation Officer Services Program	13,161,259		13,161,259
(e) Alabama Sentencing Commission	485,593		485,593
The Unified Judicial System shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee prior to October 1, 2026 regarding the number of court referral officers in each district.			
SOURCE OF FUNDS:			
(1) State General Fund	189,807,354		
(2) Federal and Local Funds, Estimated		18,847,092	
(3) Advanced Technology and Data Exchange Fund		3,155,621	
(4) Court Automation Fund		4,929,063	
In accordance with Section 12-19-180, Code of Alabama 1975.			
(5) Court Referral Officer Fund		5,479,600	
In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
(6) Judicial Administration Fund		23,621,828	



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	State General Fund	Other Funds	Total
198 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. 199 During fiscal year 2027, and notwithstanding any provision of law to the 200 contrary, the Chief Justice of the Supreme Court of Alabama may transfer up to 201 \$12,000,000 from local discretionary funds managed by circuit clerks and 202 circuit and district judges, including Circuit Clerk's Funds, Circuit Clerk's 203 Judicial Administration Funds, and Presiding Judge Judicial Administration 204 Funds. The Chief Justice may require each circuit clerk or judge responsible 205 for the administration of such funds to remit to the Administrative Office of 206 Courts a graduated proportional share of the available balances of such funds. 207 The Chief Justice may establish the schedule, methodology, and date used to 208 determine the balances subject to transfer, and any amounts expended after 209 that date that would otherwise reduce the balances subject to transfer may be 210 included in calculating the required remittance. Any funds transferred 211 pursuant to this section shall be remitted to the Administrative Director of 212 Courts for deposit into the State Judicial Administration Fund and used for 213 the operational expenses of the Unified Judicial System in fiscal year 2027.			
214 Total Unified Judicial System	189,807,354	56,033,204	245,840,558
215 C. Executive Branch:			
216 1. Accountancy, Alabama State			
217 Board of Public:			
218 (a) Professional and		2,300,000	2,300,000
219 Occupational Licensing and			
220 Regulation Program			
221 SOURCE OF FUNDS:			
222 (1) Alabama State Board of		2,300,000	
223 Public Accountancy Fund			
224 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the			
225 amount appropriated hereinabove to the State Board of Public Accountancy,			
226 there is hereby appropriated such an amount as may be necessary to pay the			
227 refund of any application for licenses which may have been rejected by the			
228 Board or withdrawn at the request of the applicant.			



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	State General Fund	Other Funds	Total
Total Accountancy, Alabama State Board of Public		2,300,000	2,300,000
2. Adjustment, Board of:			
(a) Special Services Program	1,518,639		1,518,639
SOURCE OF FUNDS:			
(1) State General Fund - Administrative Costs	16,500		
As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
(2) State General Fund, Estimated	1,502,139		
For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of Alabama 1975.			
Total Adjustment, Board of	1,518,639		1,518,639
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	1,972,321		1,972,321
(1) <i>Statewide Feral Swine Program</i>	337,500		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,972,321		
Total Agricultural and Conservation Development Commission	1,972,321		1,972,321
4. Agriculture and Industries, Department of:			
(a) Administrative Services Program	14,435,221	9,527,068	23,962,289



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	State General Fund	Other Funds	Total
258 (1) Agricultural Economic	10,000		
259 Development Impact Study			
260 Maintenance			
261 (2) Agricultural Museum Board	250,000		
262 (3) Applied Research for	500,000		
263 Emerging Cellulose Based			
264 Products			
265 (4) Geneva County Ag-Plex	100,000		
266 Arena			
267 (5) North Alabama Agriplex	350,000		
268 (6) Poplar Head Farmers Market	100,000		
269 (7) Resource Conservation and	9,456,242		
270 Development Program			
271 (8) State Fair Association	200,000		
272 (b) Agricultural Inspection	4,287,678	23,385,645	27,673,323
273 Services Program			
274 (1) Industrial Hemp Program	50,000		
275 (c) Laboratory Analysis and	2,675,219	15,494,181	18,169,400
276 Disease Control Program			
277 (d) Agricultural Development	1,003,874	16,370,000	17,373,874
278 Services Program			
279 (1) Sweet Grown Alabama	300,000		
280 Program			
281 SOURCE OF FUNDS:			
282 (1) State General Fund	22,401,992		
283 (2) Agricultural Fund		54,781,224	
284 (3) Egg Inspection Fund		25,000	
285 (4) Shipping Point Inspection		8,470,670	
286 Fund			



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	State General Fund	Other Funds	Total
Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
(5) Farmers' Market Authority Fund		1,500,000	
Total Agriculture and Industries, Department of	22,401,992	64,776,894	87,178,886
5. Alabama Office of Civic Engagement:			
(a) Executive Direction Program	1,802,490		1,802,490
(1) Alabama HBCU Co-op Program	520,000		
SOURCE OF FUNDS:			
(1) State General Fund	1,802,490		
Total Alabama Office of Civic Engagement	1,802,490		1,802,490
6. Alabama Trust Fund Board:			
(a) Fiscal Management Program	21,365		21,365
SOURCE OF FUNDS:			
(1) State General Fund	21,365		
Total Alabama Trust Fund Board	21,365		21,365
7. Alcoholic Beverage Control Board, Alabama :			
(a) Alcoholic Beverage Management Program		127,961,935	127,961,935
(b) Licensing, Regulation, Enforcement Program		13,939,272	13,939,272
(c) Administrative Services Program		27,089,962	27,089,962
SOURCE OF FUNDS:			
(1) ABC Board Fund		166,991,169	



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	State General Fund	Other Funds	Total
316 (2) Consumable Hemp Product		1,000,000	
317 Compliance Fund			
318 (3) Vaping and Licensing		1,000,000	
319 Enforcement Fund			
320 Total Alcoholic Beverage Control		168,991,169	168,991,169
321 Board, Alabama			
322 In addition to the above appropriation herein made, there is hereby appropriated for 323 each additional retail and wholesale store that is relocated or put into operation 324 during the fiscal year, an amount equal to the sum required to install and operate a 325 comparable store in operation by said Board. There is further appropriated to the 326 Alabama Alcoholic Beverage Control Board, after provision has been made for the 327 other expenditures herein authorized, such sums as are or may be necessary to 328 purchase the alcoholic beverages which are essential to maintain adequate stocks and 329 inventory for an economic and successful sales operation. In addition to the above 330 appropriation, it is further provided that, in the event any county or municipality 331 of the state shall, during the fiscal period covered by this appropriation by proper 332 referendum, authorize the legal sale of malt and brewed beverages within such county 333 or municipality, there is further appropriated, in addition to the amount herein set 334 out, an amount comparable to that expended during the prior fiscal year for beer and 335 license tax supervision within counties or municipalities of similar size and 336 population. Provided further, that the amount appropriated herein shall be reduced 337 in like manner in the event any county or municipality wherein malt and brewed 338 beverages are now authorized by law to be sold shall, during the fiscal period 339 covered by this appropriation by proper referendum, declare unlawful the sale in 340 such county or municipality of such malt or brewed beverages. Notwithstanding any 341 other laws to the contrary, all revenue generated from bailment fees shall remain 342 with the Board to be used for its operations.			
343 8. Architects, Board for			
344 Registration of:			



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	State General Fund	Other Funds	Total
345 (a) Professional and		870,000	870,000
346 Occupational Licensing and			
347 Regulation Program			
348 SOURCE OF FUNDS:			
349 (1) Fund for the Board for		870,000	
350 Registration of Architects			
351 As provided in Section 34-2-41, Code of Alabama 1975.			
352 Total Architects, Board for		870,000	870,000
353 Registration of			
354 9. Archives and History,			
355 Department of:			
356 (a) Historical Resources	3,214,804	1,082,996	4,297,800
357 Management Program			
358 SOURCE OF FUNDS:			
359 (1) State General Fund	3,214,804		
360 (2) Archives Historical		427	
361 Collections Fund			
362 In accordance with Section 41-6-71, Code of Alabama 1975.			
363 (3) Archives Memorial Fund		19,050	
364 (4) Archives Services Fund		850,000	
365 In accordance with Section 41-6-76, Code of Alabama 1975.			
366 (5) Federal Grants Fund		100,000	
367 (6) Stonewall Jackson Memorial		113,519	
368 Fund			
369 Total Archives and History,	3,214,804	1,082,996	4,297,800
370 Department of			
371 10. Assisted Living			
372 Administrators, Alabama Board			
373 of Examiners of:			



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	State General Fund	Other Funds	Total
374 (a) Professional and		180,650	180,650
375 Occupational Licensing and			
376 Regulation Program			
377 SOURCE OF FUNDS:			
378 (1) Alabama State Board of		180,650	
379 Examiners of Assisted Living			
380 Administrators Fund			
381 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
382 Total Assisted Living		180,650	180,650
383 Administrators, Alabama Board of			
384 Examiners of			
385 11. Athlete Agents Commission,			
386 Alabama:			
387 (a) Professional and		20,000	20,000
388 Occupational Licensing and			
389 Regulation Program			
390 SOURCE OF FUNDS:			
391 (1) Athlete Agents Regulatory		20,000	
392 Commission Fund			
393 As provided in Section 8-26B-31, Code of Alabama 1975.			
394 Total Athlete Agents Commission,		20,000	20,000
395 Alabama			
396 12. Athletic Commission, Alabama:			
397 (a) Licensing, Regulation and		275,000	275,000
398 Enforcement Program			
399 SOURCE OF FUNDS:			
400 (1) Alabama Boxing Commission		275,000	
401 Fund			
402 Total Athletic Commission, Alabama		275,000	275,000



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	State General Fund	Other Funds	Total
13. Athletic Trainers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		150,000	
As provided in Section 34-40-14, Code of Alabama 1975.			
Total Athletic Trainers, Alabama Board of		150,000	150,000
14. Attorney General, Office of the :			
(a) Legal Advice and Legal Services Program	12,730,902	20,690,231	33,421,133
(1) <i>Huntsville Area Crime Stoppers</i>	25,000		
(2) <i>Central Alabama Crime Stoppers</i>	275,000		
(b) Fair Marketing Practices Program	1,076,226	1,576,416	2,652,642
SOURCE OF FUNDS:			
(1) State General Fund	13,807,128		
(2) Attorney General Litigation Support Fund		18,048,081	
In accordance with Section 36-15-4.2, Code of Alabama 1975.			
(3) Federal Funds		1,250,000	
(4) Miscellaneous Receipts		2,968,566	
Total Attorney General, Office of the	13,807,128	22,266,647	36,073,775



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	State General Fund	Other Funds	Total
433 The Attorney General shall have the authority to expend any funds transferred from			
434 the State Personnel Department.			
435 15. Auctioneers, Alabama State			
436 Board of :			
437 (a) Professional and		275,000	275,000
438 Occupational Licensing and			
439 Regulation Program			
440 SOURCE OF FUNDS:			
441 (1) State Board of Auctioneers		275,000	
442 Fund			
443 Total Auctioneers, Alabama State		275,000	275,000
444 Board of			
445 16. Auditor, State:			
446 (a) Fiscal Management Program	1,304,008		1,304,008
447 SOURCE OF FUNDS:			
448 (1) State General Fund	1,304,008		
449 Total Auditor, State	1,304,008		1,304,008
450 17. Bail Bonding Board, Alabama			
451 Professional:			
452 (a) Professional and		250,000	250,000
453 Occupational Licensing and			
454 Regulation Program			
455 SOURCE OF FUNDS:			
456 (1) Alabama Bail Bond Board Fund		250,000	
457 Total Bail Bonding Board, Alabama		250,000	250,000
458 Professional			
459 18. Banking Department, State:			
460 (a) Charter, License and		22,495,000	22,495,000
461 Regulate Financial			
462 Institutions Program			



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	State General Fund	Other Funds	Total
463 SOURCE OF FUNDS:			
464 (1) Banking Assessment Fees		16,998,000	
465 As provided in Section 5-2A-20, Code of Alabama 1975.			
466 (2) Loan Examination Fund		5,497,000	
467 As provided in Sections 5-2A-24 and 5-18-5, Code of Alabama 1975.			
468 Total Banking Department, State		22,495,000	22,495,000
469 19. Bar Association, Alabama			
470 State:			
471 (a) Professional and		7,190,000	7,190,000
472 Occupational Licensing and			
473 Regulation Program			
474 SOURCE OF FUNDS:			
475 (1) Federal and Local Funds		1,179,925	
476 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
477 (2) State Bar Association Fund		6,010,075	
478 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
479 Total Bar Association, Alabama		7,190,000	7,190,000
480 State			
481 20. Building Renovation Finance			
482 Authority, Alabama:			
483 (a) Administrative Support	1,488,229		1,488,229
484 Services Program			
485 (1) Alabama State House	1,488,229		
486 Operations and Maintenance			
487 SOURCE OF FUNDS:			
488 (1) State General Fund -	1,488,229		
489 Transfer			
490 Total Building Renovation Finance	1,488,229		1,488,229
491 Authority, Alabama			



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	State General Fund	Other Funds	Total
492 Of the above appropriation, \$1,488,229 shall be expended for operations and			
493 maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of			
494 Alabama 1975.			
495 21. Child Abuse and Neglect			
496 Prevention, State Department			
497 of:			
498 (a) Social Services Program	566,931	16,808,592	17,375,523
499 (1) Human Trafficking Task	60,000		
500 Force established by Act			
501 2014-199			
502 In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.			
503 SOURCE OF FUNDS:			
504 (1) State General Fund -	566,931		
505 Transfer			
506 (2) Child Abuse Prevention		16,808,592	
507 Operating Fund			
508 Total Child Abuse and Neglect	566,931	16,808,592	17,375,523
509 Prevention, State Department of			
510 22. Children's Services			
511 Facilitation Team:			
512 (a) Human Services Program		547,800	547,800
513 SOURCE OF FUNDS:			
514 (1) Departmental Receipts		547,800	
515 As provided in Section 12-15-508, Code of Alabama 1975.			
516 Total Children's Services		547,800	547,800
517 Facilitation Team			
518 23. Chiropractic Examiners,			
519 Alabama State Board of:			



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	State General Fund	Other Funds	Total
520 (a) Professional and		651,000	651,000
521 Occupational Licensing and			
522 Regulation Program			
523 SOURCE OF FUNDS:			
524 (1) Alabama State Board of		651,000	
525 Chiropractic Examiner's Fund			
526 As provided in Section 34-24-143, Code of Alabama 1975.			
527 Total Chiropractic Examiners,		651,000	651,000
528 Alabama State Board of			
529 24. Choctawhatchee, Pea and Yellow			
530 Rivers Watershed Management			
531 Authority:			
532 (a) Water Resource Development		50,000	50,000
533 Program			
534 SOURCE OF FUNDS:			
535 (1) Choctawhatchee, Pea and		50,000	
536 Yellow Rivers Fund			
537 Total Choctawhatchee, Pea and		50,000	50,000
538 Yellow Rivers Watershed Management			
539 Authority			
540 25. Commerce, Department of:			
541 (a) Industrial Development	17,994,652	4,010,000	22,004,652
542 Program			
543 (1) Alabama Port Authority	4,000,000		
544 For capital projects.			
545 (2) Innovation Depot	3,000,000		
546 (3) Alabama Growth Alliance	1,500,000		
547 For the development of growth strategies for rural and energy infrastructure			
548 development as part of the Catalyst strategic plan.			



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	State General Fund	Other Funds	Total
549 (4) Decatur Morgan County Port	500,000		
550 Authority			
551 For dock improvements.			
552 SOURCE OF FUNDS:			
553 (1) State General Fund	17,994,652		
554 (2) Alabama Developmental Fund		4,000,000	
555 (3) Departmental Receipts		10,000	
556 Total Commerce, Department of	17,994,652	4,010,000	22,004,652
557 26. Conservation and Natural			
558 Resources, Department of:			
559 (a) State Land Management		105,920,244	105,920,244
560 Program			
561 (b) Outdoor Recreation Sites and	1,500,000	74,263,953	75,763,953
562 Services Program			
563 (1) Ultimate Angler World	1,000,000		
564 Championship Event			
565 (2) Wheeler Wildlife Refuge	500,000		
566 (c) Game and Fish Program	1,500,000	65,072,859	66,572,859
567 (1) Raptor Project	1,500,000		
568 (d) Marine Resources Program		17,342,559	17,342,559
569 (e) Administrative Services		13,271,089	13,271,089
570 Program			
571 (f) Capital Outlay Program	250,000	27,807,069	28,057,069
572 (1) Parks and outdoor	250,000		
573 recreational facilities and			
574 improvements			
575 a. Cheaha State Park - Fire	250,000		
576 Building			



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	State General Fund	Other Funds	Total
577 (g) Deepwater Horizon Oil Spill		165,929,001	165,929,001
578 Restoration			
579 SOURCE OF FUNDS:			
580 (1) State General Fund	3,250,000		
581 (2) Forever Wild Trust Fund -		900,000	
582 Transfer			
583 The funds hereinabove appropriated shall be payable as provided in Sections			
584 9-2-1, et seq., Code of Alabama 1975.			
585 (3) GOMESA, Estimated		91,352,569	
586 (4) State Lands Fund		19,017,675	
587 (5) State Lands Fund - Coastal		1,000,000	
588 Pursuant to Section 40-23-77, Code of Alabama 1975.			
589 (6) Parks Revolving Fund,		66,627,992	
590 Estimated			
591 (7) State Parks Fund		6,382,961	
592 (8) State Parks Fund - Cigarette		3,000,000	
593 Tax			
594 (9) State Parks Fund, Estimated		8,733,000	
595 Pursuant to Section 40-23-35, Code of Alabama 1975.			
596 (10) Game and Fish Fund -		63,634,646	
597 Licenses, Fines, Fees,			
598 Interest Income and Other			
599 Departmental Receipts			
600 (11) Game and Fish Fund - Use		1,900,000	
601 Tax			
602 (12) State Reservoir Management		4,015,282	
603 Grant Fund			
604 Pursuant to Section 9-2-170, Code of Alabama 1975.			
605 (13) BP Oil Funds		29,589,705	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
(14) Marine Resources Fund - Licenses, Taxes, Fines and Other Departmental Receipts		16,140,000	
(15) Marine Resources Fund - Use Tax		380,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.			
(16) Administrative Fund		13,271,089	
(17) State Parks Fund - DOT Transfer		500,000	
(18) RESTORE Act		143,161,855	
Total Conservation and Natural Resources, Department of	3,250,000	469,606,774	472,856,774
The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.			
27. Construction Recruitment Institute, Alabama:			
(a) Recruitment, Training and Promotion Program		2,100,000	2,100,000
SOURCE OF FUNDS:			
(1) Recruitment and Training Promotion Fund		2,100,000	
Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
Total Construction Recruitment Institute, Alabama		2,100,000	2,100,000
28. Contractors, State Licensing Board for General:			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
(a) Professional and Occupational Licensing and Regulation Program		2,891,000	2,891,000
SOURCE OF FUNDS:			
(1) State Licensing Board for General Contractors Fund		2,891,000	
Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.			
Total Contractors, State Licensing Board for General		2,891,000	2,891,000
29. Corrections, Department of:			
(a) Administrative Services and Logistical Support Program	45,436,713		45,436,713
(b) Institutional Services Corrections Program	822,582,680	73,119,692	895,702,372
The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer prior to the first day of the 2027 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2026, including a detailed explanation of cost increases.			
(1) <i>Community Corrections Program</i>	14,350,000		
a. <i>Ex-offender Small Business Support Program</i>	200,000		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
663 <i>b. Lawrence County Community</i>	250,000		
664 <i>Corrections and Court</i>			
665 <i>Services Commission</i>			
666 (2) <i>Therapeutic Education in</i>	6,900,000		
667 <i>Columbiana, Alabama</i>			
668 (3) <i>LEOTech</i>	1,500,000		
669 (c) Correctional Industries		40,271,660	40,271,660
670 Program			
671 The Department of Corrections shall not utilize any portion of its State			
672 General Fund appropriation to support the Correctional Agricultural and			
673 Industries Program.			
674 SOURCE OF FUNDS:			
675 (1) State General Fund	868,019,393		
676 (2) DOC Miscellaneous and		64,619,692	
677 Federal Funds, Estimated			
678 (3) Drug Demand Reduction Fund		8,500,000	
679 In accordance with Section 13A-12-283, Code of Alabama 1975.			
680 (4) Correctional Agricultural		5,187,000	
681 Fund, Estimated			
682 (5) Corrections Industries -		35,084,660	
683 Other Funds			
684 The Commissioner of the Department of Corrections is authorized to utilize			
685 funds herein appropriated as matching contributions, where required and			
686 appropriate, to generate additional funds which would effectively increase the			
687 appropriations for the Department of Corrections. Any such grant funds so			
688 generated and in direct support for the Department of Corrections' operations			
689 are also hereby appropriated.			
690 Total Corrections, Department of	868,019,393	113,391,352	981,410,745



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
691 692 693 694 695 696 697 698 699 700 701 702 703 704 705 706 707 708 709 710 711 712 713 714	Of the above General Fund appropriation to the Department of Corrections, \$40,000,000 shall be conditional and shall not be released until the Department certifies to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer that the following has occurred: (1) the new prison facility in Elmore County is at least ninety percent (90%) completed; and (2) when started, the progress of the utility infrastructure and construction for the new prison facility in Escambia County is reported quarterly to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer. This quarterly reporting shall begin on October 1, 2026. In fiscal year 2027, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer on the number of officers at the end of the month, the net increase from September 30, 2018, and the monthly retention rate. The report shall also provide an analysis of the issues contributing to the Department's progress in hiring, retaining, and training new correctional officers. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.		
715 716	30. Cosmetology and Barbering, Alabama Board of:		
717 718 719	(a) Professional and Occupational Licensing and Regulation Program	3,925,000	3,925,000
720	SOURCE OF FUNDS:		
721 722	(1) Alabama Board of Cosmetology and Barbering Fund	3,925,000	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
As provided in Section 34-7B-6, Code of Alabama 1975.			
Total Cosmetology and Barbering, Alabama Board of		3,925,000	3,925,000
31. Counseling, Alabama Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		975,000	975,000
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners in Counseling Fund		975,000	
As provided in Section 34-8A-6, Code of Alabama 1975.			
Total Counseling, Alabama Board of Examiners in		975,000	975,000
32. Court Reporting, Alabama Board of :			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Alabama Board of Court Reporting Fund		200,000	
As provided in Section 34-8B-17, Code of Alabama 1975.			
Total Court Reporting, Alabama Board of		200,000	200,000
33. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,808,002	2,808,002



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
753 SOURCE OF FUNDS:			
754 (1) Alabama Credit Union		2,808,002	
755 Administration Fund			
756 As provided in Section 5-17-7, Code of Alabama 1975.			
757 Total Credit Union Administration,		2,808,002	2,808,002
758 Alabama			
759 34. Crime Victims Compensation			
760 Commission, Alabama:			
761 (a) Special Services Program,	1,900,000	3,055,000	4,955,000
762 Estimated			
763 (1) <i>To be expended for the</i>	<i>200,000</i>		
764 <i>expenses associated with</i>			
765 <i>processing SAFE</i>			
766 (2) <i>To be expended in</i>	<i>1,400,000</i>		
767 <i>accordance with Sections</i>			
768 <i>15-23-1 through 15-23-23,</i>			
769 <i>Code of Alabama 1975</i>			
770 (3) <i>Victims of Crime and</i>	<i>300,000</i>		
771 <i>Leniency (VOCAL)</i>			
772 SOURCE OF FUNDS:			
773 (1) State General Fund -	1,900,000		
774 Transfer			
775 (2) Alabama Crime Victims		3,055,000	
776 Compensation Commission			
777 Fund, Estimated			
778 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
779 Alabama 1975.			
780 Total Crime Victims Compensation	1,900,000	3,055,000	4,955,000
781 Commission, Alabama			
782 35. Debt Service:			



House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
(a) General Obligation Bonds, Estimated	17,623,398	18,848,524	36,471,922
(b) Alabama Corrections Institution Finance Authority	45,592,143		45,592,143
The above appropriation to the Alabama Corrections Institution Finance Authority (ACIFA) is conditioned upon ACIFA being required to make a debt service payment during fiscal year 2027 on bonds issued pursuant to the authorization granted by Section 14-2-12, Code of Alabama 1975. Any of the above appropriation that is not needed to make a debt service payment during fiscal year 2027 on bonds issued pursuant to the authorization granted by Section 14-2-12, Code of Alabama 1975, is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.			
SOURCE OF FUNDS:			
(1) State General Fund, Transfer, Estimated	17,623,398		
(2) State General Fund - Transfer	45,592,143		
(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		18,848,524	
Total Debt Service	63,215,541	18,848,524	82,064,065
The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2022-A, and Series 2026-A. The above appropriation shall be used to pay debt service on the Alabama Corrections Institution Finance Authority (ACIFA) bonds: ACIFA 2022-A, and ACIFA 2026-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		575,000	575,000
SOURCE OF FUNDS:			
(1) State Board of Dietetics/Nutrition Fund		575,000	
As provided in Section 34-34A-8, Code of Alabama 1975.			
Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for		575,000	575,000
37. District Attorneys:			
(a) Court Operations Program	53,301,886		53,301,886
(1) District Attorneys Administrative Fund for use in the District Attorney's Office of the several Judicial Circuits	35,866,838		
<i>The above funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association. Before February 1, 2027, the District Attorneys shall file a consolidated report with the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the expenditure of any funds received from pretrial diversion or other revenue-raising measures in each judicial circuit in fiscal year 2026.</i>			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
(2) Salaries and Expenses of Supernumerary District Attorneys	8,192,577		
(3) Salaries of District Attorneys	9,223,471		
(4) Travel Expenses of District Attorneys	19,000		
SOURCE OF FUNDS:			
(1) State General Fund	17,435,048		
(2) State General Fund - Transfer	35,866,838		
Total District Attorneys	53,301,886		53,301,886
38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:			
(a) Self Insurance Program		500,000	500,000
SOURCE OF FUNDS:			
(1) Alabama Drycleaning Environmental Response Trust Fund		500,000	
Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama		500,000	500,000
As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
39. Economic and Community Affairs, Alabama Department of:			
(a) Administrative Support Services Program	2,577,345	15,600,258	18,177,603
(b) Planning Program	37,566,782	320,131,353	357,698,135



House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
872 It is the intent of the Legislature to provide from the Planning Program 873 assistance to low-income and elderly citizens who live on fixed incomes for 874 large increases in energy bills due to increases allowed by the Public Service 875 Commission.			
876 (1) Airport Development Grant 877 Program	15,000,000		
878 To be operated through an intergovernmental agreement with the Department of 879 Transportation, provided however, prior to awarding any other grants, the 880 Department of Transportation shall establish and publish guidelines 881 regarding the criteria required for an airport to receive a grant and shall 882 provide this information to all members of the Legislature. The Department 883 shall ensure that the total amount of grants awarded to Birmingham, 884 Huntsville, and Mobile airports do not exceed 50% of the funds appropriated 885 for the program and that any grants awarded for projects qualified or 886 approved for a federal grant among those airports are for equal amounts.			
887 (2) Alabama Association of 888 Regional Councils	7,250,526		
889 (3) Alabama Coalition Against 890 Domestic Violence	475,000		
891 (4) Alabama Women's Commission	65,561		
892 (5) Anniston Army Depot	75,000		
893 (6) Birmingham Police 894 Athletics Youth Program	50,000		
895 (7) BRAC Ft. Rucker	75,000		
896 (8) BRAC Montgomery	75,000		
897 (9) City of Arab	120,000		
898 (10) City of Bessemer - 899 Bessemer Recreation Center	20,000		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
900 (11) City of Birmingham for	250,000		
901 City Walk maintenance			
902 (12) City of Fairfield - Willie	250,000		
903 Mays Park			
904 (13) City of Greenville	50,000		
905 (14) City of Hoover	200,000		
906 (15) City of Madison for public	100,000		
907 safety communications			
908 (16) City of Owens Cross Roads	100,000		
909 (17) City of Oxford for	250,000		
910 regional public safety			
911 (18) City of Trussville park	300,000		
912 upgrades			
913 (19) City of Vernon park	100,000		
914 improvements			
915 (20) Community Action Agencies	750,000		
916 To be distributed as a grant to the Community Action Association of Alabama,	which shall distribute the funds to the twenty-two recognized Community Action administering Agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.		
917			
918			
919			
920			
921			
922 (21) Decatur Youth Symphony	500,000		
923 (22) East Metro Crime Center	150,000		
924 (23) Food Bank Grant Program	1,000,000		
925 Each Partner Food Bank shall receive a base allocation of \$25,000. Remaining	funds shall be dispersed based on the Goal Factor calculation for each food bank.		
926			
927			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
928 (24) Fort Benning Russell	75,000		
929 County BRAC			
930 (25) Frisco City park	200,000		
931 (26) Healthy Food Financing	200,000		
932 Initiative			
933 (27) Henry County Sheriff's	250,000		
934 Training Facility			
935 (28) Main Street Alabama	1,500,000		
936 Program			
937 To be equally distributed to the members of the Main Street Alabama Program			
938 as of October 1, 2026.			
939 (29) Memorial Park renovations	50,000		
940 (30) Military Stabilization	460,000		
941 Committee			
942 (31) Municipal Public Emergency	2,500,000		
943 Response Grant Program			
944 For a grant program for municipalities with populations of 2,500 or fewer			
945 residents as of the last U.S. Decennial Census that are a minimum			
946 of 25 miles from a hospital to aid in capital startup costs related to			
947 establishing a public emergency response program or ambulance			
948 service. Priority shall be given to municipalities that contribute matching			
949 funds or have already acquired real property for this purpose. Grant			
950 recipients shall comply with Alabama Administrative Code Rules 420-2-1.15,			
951 420-2-1.16, 420-2-1.19, and 420-2-1.20 related to Emergency Medical Services			
952 within 6 months of receipt of the grant. Any municipality receiving a grant			
953 that fails to meet the above requirements within 6 months shall repay the			
954 grant funds to the Department.			
955 (32) North Alabama Public	600,000		
956 Energy District			



**House Ways and Means General Fund Reported
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		State General Fund	Other Funds	Total
957	(33) PALS/Adopt-a-Mile Program	200,000		
958	(34) Redemption Earned	100,000		
959	(35) Selma Memorial Stadium	50,000		
960	(36) Southern Rails Commission	60,000		
961	(37) Space Command	150,000		
962	(38) The Good Sport	200,000		
963	(39) Town of Ardmore for parks and recreation	50,000		
965	(40) Town of Brighton	50,000		
966	(41) Town of Chatom	100,000		
967	(42) Town of Killen	25,000		
968	(43) Town of Midfield	50,000		
969	(44) Town of New Brockton	275,000		
970	(45) Town of Notasulga	100,000		
971	(46) Town of St. Florian fire department upgrade	50,000		
973	(47) Town of Waterloo	20,000		
974	(48) Tuskegee Cultural Center	50,000		
975	(49) Walker County Community Action Agency	25,000		
977	(50) Walker County Courthouse	150,000		
978	(51) West Escambia Utilities	200,000		
979	(52) Winston County fire station construction (one-time)	400,000		
982	(53) Woodlawn Foundation	150,000		
983	(c) Energy Management Program	6,063,195	84,599,530	90,662,725



House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
984 (d) Law Enforcement Planning and	1,003,759	116,616,035	117,619,794
985 Development Program			
986 (e) Surplus Property Program	540,953	3,533,813	4,074,766
987 (f) Water Resources Program	3,128,598	7,794,080	10,922,678
988 (1) Coalition of Alabama	325,000		
989 Waterways Association			
990 To be expended equally for the Coosa-Alabama River Improvement Association,			
991 the Tri-Rivers Water Development Association, the Tennessee River Valley			
992 Association, the Warrior-Tombigbee Waterway Association, and the			
993 Tennessee-Tombigbee Waterway Council.			
994 (2) State Property Floodplain	1,200,000		
995 Management Program			
996 (3) Legal Fees for the	538,650		
997 Tri-State Water Litigation			
998 Up to the amount above (maximum).			
999 (g) Broadband Program	750,000	1,002,000,000	1,002,750,000
1000 The above appropriation shall be expended for the Broadband Accessibility			
1001 Grant Program.			
1002 SOURCE OF FUNDS:			
1003 (1) State General Fund	51,630,632		
1004 (2) Administrative Transfers and		15,600,258	
1005 Other Departmental Receipts			
1006 (3) Federal and Local Funds		1,512,615,998	
1007 (4) Neighbors Helping Neighbors		25,000	
1008 Fund			
1009 (5) Domestic Violence Trust Fund		3,000,000	
1010 (6) Juvenile Accountability		9,000,000	
1011 Incentive Block Fund			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1012 (7) State Safety Coordinating 1013 Fund		3,000,000	
1014 (8) Traffic Safety Trust Fund		3,500,000	
1015 (9) Administrative Transfers 1016 from Federal-Donated Surplus 1017 Property Sales, Estimated		2,163,473	
1018 (10) Administrative Transfers 1019 from State-Owned Surplus 1020 Property Sales, Estimated		1,370,340	
1021 Total Economic and Community 1022 Affairs, Alabama Department of	51,630,632	1,550,275,069	1,601,905,701
1023 It is the intent of the Legislature that all grants shall follow the standard and 1024 proper grant process and shall meet all departmental guidelines. The Director of the 1025 Alabama Department of Economic and Community Affairs shall report to the Chairs of 1026 the House Ways and Means-General Fund Committee and the Senate Finance and 1027 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 1028 grants expended specifically in areas with high unemployment and low personal income 1029 levels. The report shall detail the amount of funds available in each program and 1030 the amount of funds expended in these targeted areas. The Director of the Alabama 1031 Department of Economic and Community Affairs shall report within thirty days after 1032 the end of each quarter all grants made by the Department in the previous quarter to 1033 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 1034 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 1035 shall include the recipient of the grant, the source of funds for each grant, and 1036 the purpose of each grant. The Director of the Alabama Department of Economic and 1037 Community Affairs shall notify all members of the local legislative delegation five 1038 days prior to the announcement of any grant made to any entity located in the 1039 legislative jurisdiction. The five days prior notice requirement shall be waived in 1040 the event of a declared emergency. The Governor shall encourage the Department to 1041 disburse the funds provided herein on a nondiscriminatory basis.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
40. Electrical Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,110,000	1,110,000
SOURCE OF FUNDS:			
(1) Alabama Board of Electrical Contractors Fund		1,110,000	
As provided in Section 34-36-17, Code of Alabama 1975.			
Total Electrical Contractors, Board of		1,110,000	1,110,000
41. Electronic Security Board of Licensure, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		475,000	475,000
SOURCE OF FUNDS:			
(1) Alabama Electronic Security Board of Licensure Fund		475,000	
Total Electronic Security Board of Licensure, Alabama		475,000	475,000
42. Emergency Management Agency:			
(a) Readiness and Recovery Program	11,367,212	83,976,785	95,343,997
(1) <i>Alabama Disaster Relief Fund</i>	<i>500,000</i>		
(2) <i>Dam safety program</i>	<i>1,000,000</i>		
(3) <i>Gap-Filling Weather Data Fund</i>	<i>300,000</i>		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1071 (4) Statewide Emergency	250,000		
1072 Notification			
1073 (5) Wireless Commission	200,000		
1074 SOURCE OF FUNDS:			
1075 (1) State General Fund	10,757,212		
1076 (2) State General Fund Transfer	610,000		
1077 - Local EMA Assistance Fund			
1078 (3) Federal - Operating Funds		12,518,735	
1079 (4) Federal - Prior Year		70,848,050	
1080 Disaster Funds			
1081 (5) Local EMA Assistance Fund		610,000	
1082 From the above appropriation, the amounts necessary to comply with the			
1083 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
1084 hereby appropriated and shall be expended for the purposes provided for in			
1085 Section 31-9-62, Code of Alabama 1975.			
1086 Total Emergency Management Agency	11,367,212	83,976,785	95,343,997
1087 43. Employees' Suggestion			
1088 Incentive Board, Alabama:			
1089 (a) Employees' Suggestion	9,500		9,500
1090 Incentive Program			
1091 SOURCE OF FUNDS:			
1092 (1) State General Fund	9,500		
1093 Total Employees' Suggestion	9,500		9,500
1094 Incentive Board, Alabama			
1095 The Employees' Suggestion Incentive Board shall collaborate with the Department of			
1096 Finance to ensure that all state employees are informed of the financial incentive			
1097 awards available to state employees whose adopted suggestions result in substantial			
1098 financial savings or improvements in the efficiency of state operations pursuant to			
1099 Section 36-1-7.1, Code of Alabama 1975.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1100 44. Engineers and Land Surveyors,			
1101 State Board of Licensure for			
1102 Professional:			
1103 (a) Professional and		2,280,813	2,280,813
1104 Occupational Licensing and			
1105 Regulation Program			
1106 SOURCE OF FUNDS:			
1107 (1) Professional Engineers and		2,280,813	
1108 Professional Land Surveyors			
1109 Fund			
1110 As provided in Section 34-11-36, Code of Alabama 1975.			
1111 Total Engineers and Land		2,280,813	2,280,813
1112 Surveyors, State Board of			
1113 Licensure for Professional			
1114 45. Environmental Management,			
1115 Department of:			
1116 (a) Environmental Management	15,029,815	299,304,248	314,334,063
1117 Program			
1118 (1) <i>State Match Required for</i>	5,000,000		
1119 <i>Federal Funding from</i>			
1120 <i>Drinking Water State</i>			
1121 <i>Revolving Funds and the</i>			
1122 <i>Clean Water State Revolving</i>			
1123 <i>Funds</i>			
1124 (2) <i>Concentrated Animal</i>	375,000		
1125 <i>Feeding Operation Program</i>			
1126 <i>(CAFO)</i>			
1127 SOURCE OF FUNDS:			
1128 (1) State General Fund -	15,029,815		
1129 Transfer			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1130 (2) Alabama Recycling Fund		3,505,000	
1131 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1132 (3) Departmental Receipts		831,962	
1133 (4) Environmental Management		43,920,990	
1134 Fines and Fees			
1135 As provided in Section 22-22A-11, Code of Alabama 1975.			
1136 (5) Federal Funds		23,673,800	
1137 (6) Federal Match - Public Water		112,000,000	
1138 Authority			
1139 (7) Federal Match - Water		50,943,484	
1140 Pollution Control Authority			
1141 (8) Hazardous Substance Cleanup		493,966	
1142 Fund			
1143 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
1144 (9) Pollution Control Grant Fund		600,000	
1145 As provided in Section 22-22A-16, Code of Alabama 1975.			
1146 (10) Public Water SRF		3,851,845	
1147 Administrative Fees			
1148 (11) Scrap Tire Fund		6,600,000	
1149 As provided in Section 22-40A-15, Code of Alabama 1975.			
1150 (12) Scrap Tire Fund - Transfer		1,610,000	
1151 As provided in Section 22-40A-22, Code of Alabama 1975.			
1152 (13) Solid Waste Fund		5,750,000	
1153 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
1154 (14) SRF Administrative Fees		5,973,466	
1155 As provided in Section 22-34-3, Code of Alabama 1975.			
1156 (15) Underground and Aboveground		36,800,000	
1157 Storage Tank Trust Fund			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1158 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation			
1159 shall be conditioned upon the expenditure of such funds solely for the			
1160 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
1161 (16) Underground and Aboveground		2,749,735	
1162 Storage Tank Trust Fund -			
1163 Transfer			
1164 As provided in Section 22-35-9, Code of Alabama 1975.			
1165 Total Environmental Management,	15,029,815	299,304,248	314,334,063
1166 Department of			
1167 46. Ethics Commission, Alabama:			
1168 (a) Regulation of Public	2,547,241		2,547,241
1169 Officials and Employees			
1170 Program			
1171 SOURCE OF FUNDS:			
1172 (1) State General Fund,	2,547,241		
1173 Estimated			
1174 Total Ethics Commission, Alabama	2,547,241		2,547,241
1175 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation			
1176 provision shall include the reversion reappropriated amount, if any.			
1177 47. Finance, Department of:			
1178 (a) Fiscal Management Program	3,066,362	20,715,687	23,782,049
1179 (b) Administrative Support	836,604	106,419,115	107,255,719
1180 Services Program			
1181 (c) State Capitol Program	3,035,288		3,035,288
1182 SOURCE OF FUNDS:			
1183 (1) State General Fund	6,101,650		
1184 (2) State General Fund, Transfer	836,604		
1185 (3) Accounting and		3,169,712	
1186 Administration Fund			



**House Ways and Means General Fund Reported
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		State General Fund	Other Funds	Total
1187	(4) Comptroller Revolving Fund,		8,772,450	
1188	Estimated			
1189	(5) Debt Management Fund,		582,133	
1190	Estimated			
1191	(6) Finance Director's Revolving		1,014,108	
1192	Fund			
1193	(7) Office of Indigent Defense		1,690,324	
1194	Services Fund, Estimated			
1195	(8) State Procurement Fund,		5,486,960	
1196	Estimated			
1197	(9) Capitol Complex Maintenance		36,245,458	
1198	and Repair Fund, Estimated			
1199	(10) Craft Training Fund,		9,500,000	
1200	Estimated			
1201	(11) Education Liability Trust		905,820	
1202	Fund - Administration			
1203	(12) Employee Injury		6,321,843	
1204	Compensation Trust Fund -			
1205	Administration			
1206	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
1207	(13) General Liability Trust		1,156,106	
1208	Fund - Administration			
1209	As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1210	(14) Legal Revolving Fund		1,812,614	
1211	(15) Mail and Supply Revolving		5,000,000	
1212	Fund, Estimated			
1213	(16) Personnel Revolving Fund		574,411	
1214	(17) Real Property Management		9,165,958	
1215	Fund, Estimated			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1216 (18) State Business Systems		28,007,850	
1217 Fund, Estimated			
1218 (19) State Insurance		7,729,055	
1219 Fund-Administration			
1220 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1221 Total Finance, Department of	6,938,254	127,134,802	134,073,056
1222 48. Forensic Sciences, Department			
1223 of:			
1224 (a) Forensic Science Services	28,369,002	12,982,183	41,351,185
1225 Program			
1226 SOURCE OF FUNDS:			
1227 (1) State General Fund	28,369,002		
1228 (2) Chemical Test Fund,		1,153,780	
1229 Estimated			
1230 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1231 (3) DNA Fund, Estimated		6,484,394	
1232 (4) Federal and Local Funds		2,823,113	
1233 (5) Forensic Services Fund,		2,520,896	
1234 Estimated			
1235 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1236 Total Forensic Sciences,	28,369,002	12,982,183	41,351,185
1237 Department of			
1238 49. Foresters, Alabama State Board			
1239 of Registration for:			
1240 (a) Professional and		200,000	200,000
1241 Occupational Licensing and			
1242 Regulation Program			
1243 SOURCE OF FUNDS:			
1244 (1) Professional Foresters Fund		200,000	
1245 As provided in Section 34-12-36, Code of Alabama 1975.			



House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1246 Total Foresters, Alabama State		200,000	200,000
1247 Board of Registration for			
1248 50. Forestry Commission, Alabama:			
1249 (a) Forest Resources Protection	16,109,485	25,323,720	41,433,205
1250 and Development Program			
1251 All monies received by the Forestry Commission for Volunteer Fire Departments			
1252 or Rural Fire Protection, from whatever source, must be used for those			
1253 purposes and an accounting of same shall be filed with both houses of the			
1254 Legislature before the third legislative day of the following regular session.			
1255 The State Forester shall notify all members of the local legislative			
1256 delegation five days prior to the presentation of any funds to any of the			
1257 Volunteer Fire Departments within that legislative district. The State			
1258 Forester shall make every effort to involve the members of the local			
1259 legislative delegation who wish to participate in the presentation of each			
1260 grant.			
1261 (1) Alabama Fire College Peer	95,000		
1262 Support			
1263 (2) Forest Products Economic	200,000		
1264 Development Specialist			
1265 (3) Pinhoti Trail maintenance	250,000		
1266 (4) Procurement and	1,000,000		
1267 Maintenance of Forest Fire			
1268 Fighting Vehicles and			
1269 Equipment			
1270 (5) Rural and Community Fire	2,000,000		
1271 Protection			
1272 (6) Woodland grass and brush	300,000		
1273 fire equipment			
1274 (7) Workforce Development	500,000		
1275 SOURCE OF FUNDS:			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1276 (1) State General Fund -	16,109,485		
1277 Transfer			
1278 (2) Emergency Forest Fire Fund,		793,139	
1279 Estimated			
1280 The above appropriation from the Emergency Forest Fire Fund shall be			
1281 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1282 (3) Forestry Commission Fund		24,530,581	
1283 Total Forestry Commission, Alabama	16,109,485	25,323,720	41,433,205
1284 51. Forever Wild Land Trust, Board			
1285 of Trustees:			
1286 (a) Capital Outlay Program		16,307,785	16,307,785
1287 (b) Administrative Services		1,615,737	1,615,737
1288 Program			
1289 Of the above appropriation to the Administrative Services Program, an amount			
1290 equal to 15% of capital outlay expenditures shall be transferred to the			
1291 Forever Wild Land Trust Stewardship Account, in accordance with Alabama			
1292 Constitution of 2022 §219.07.			
1293 SOURCE OF FUNDS:			
1294 (1) Forever Wild Land Trust Fund		17,923,522	
1295 Total Forever Wild Land Trust,		17,923,522	17,923,522
1296 Board of Trustees			
1297 The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
1298 52. Forever Wild Trust Fund,			
1299 Stewardship Board:			
1300 (a) Alabama Natural Heritage		3,000,000	3,000,000
1301 Program			
1302 SOURCE OF FUNDS:			
1303 (1) Forever Wild Trust Fund		3,000,000	
1304 Stewardship Fund, estimated			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1305 Total Forever Wild Trust Fund,		3,000,000	3,000,000
1306 Stewardship Board			
1307 53. Funeral Services, Alabama			
1308 Board of:			
1309 (a) Professional and		1,288,630	1,288,630
1310 Occupational Licensing and			
1311 Regulation Program			
1312 SOURCE OF FUNDS:			
1313 (1) Alabama Funeral Directors		1,134,867	
1314 and Embalmers Fund			
1315 As provided in Section 34-13-23, Code of Alabama 1975.			
1316 (2) Funeral Board Property		153,763	
1317 Acquisition Fund			
1318 Total Funeral Services, Alabama		1,288,630	1,288,630
1319 Board of			
1320 54. Genetic Counseling, Alabama			
1321 Board of:			
1322 (a) Professional and		135,000	135,000
1323 Occupational Licensing and			
1324 Regulation Program			
1325 SOURCE OF FUNDS:			
1326 (1) Genetic Counseling Fund		135,000	
1327 Total Genetic Counseling, Alabama		135,000	135,000
1328 Board of			
1329 55. Geological Survey:			
1330 (a) Discovery and Development of	4,686,161	3,673,800	8,359,961
1331 Mineral, Energy and Water			
1332 Resources, Geologic Research			
1333 and Topographic Mapping			
1334 Program			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1335 (1) Choctawhatchee, Pea and	457,291		
1336 Yellow Rivers Watershed			
1337 Management Authority			
1338 To be a program under the State Geologist of the Geological Survey of			
1339 Alabama acting in consultation with the Authority.			
1340 (2) State Water Assessment	802,750		
1341 Program			
1342 In coordination with the Office of Water Resources.			
1343 SOURCE OF FUNDS:			
1344 (1) State General Fund	4,686,161		
1345 (2) BP Oil Spill Fund		11,000	
1346 (3) Federal and Local Funds		3,612,800	
1347 (4) Geological Survey Library		50,000	
1348 Revolving Fund			
1349 Total Geological Survey	4,686,161	3,673,800	8,359,961
1350 56. Geologists, Alabama Board of			
1351 Licensure for Professional:			
1352 (a) Discovery and Development of		75,000	75,000
1353 Mineral, Energy and Water			
1354 Resources, Geologic Research			
1355 and Topographic Mapping			
1356 Program			
1357 SOURCE OF FUNDS:			
1358 (1) Alabama Board of Licensure		75,000	
1359 for Professional Geologists			
1360 Fund			
1361 As provided in Section 34-41-6, Code of Alabama 1975.			
1362 Total Geologists, Alabama Board of		75,000	75,000
1363 Licensure for Professional			
1364 57. Governor's Contingency Fund:			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
(a) Executive Direction Program	110,044		110,044
SOURCE OF FUNDS:			
(1) State General Fund	110,044		
Total Governor's Contingency Fund	110,044		110,044
Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.			
58. Governor's Mansion Authority:			
(a) Historical Resources Management Program	1,120,960		1,120,960
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,120,960		
Total Governor's Mansion Authority	1,120,960		1,120,960
In fiscal year 2027, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2027 Regular Session regarding amounts expended and the status of mansion repairs and improvements.			
59. Governor's Office:			
(a) Executive Direction Program	6,734,957		6,734,957
SOURCE OF FUNDS:			
(1) State General Fund	6,734,957		
Total Governor's Office	6,734,957		6,734,957
60. Governor's Office of Volunteer Services:			



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	State General Fund	Other Funds	Total
1394 (a) Administrative Support and	132,415	5,038,198	5,170,613
1395 Service Program			
1396 SOURCE OF FUNDS:			
1397 (1) State General Fund	132,415		
1398 (2) Federal and Local Funds		5,038,198	
1399 Total Governor's Office of	132,415	5,038,198	5,170,613
1400 Volunteer Services			
1401 61. Health, Department of Public:			
1402 (a) Administrative Services	18,191,907	33,391,469	51,583,376
1403 Program			
1404 (1) <i>Office of Primary Care and</i>	<i>500,000</i>		
1405 <i>Rural Health</i>			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1406 <i>For award payments to licensed physicians or nurse practitioners who agree</i> 1407 <i>to practice full-time in primary care in a medically underserved rural area</i> 1408 <i>for an agreed upon number of years. No payment shall be allowed for a</i> 1409 <i>physician or nurse practitioner who has practiced within three years of</i> 1410 <i>October 1, 2026, in a primary care service area with a deficit, or surplus</i> 1411 <i>of less than 2.0 primary-care physicians, as shown by the most-recent Status</i> 1412 <i>Report of the Alabama Primary Care Physician Workforce from the Office for</i> 1413 <i>Family Health Education & Research at the UAB Huntsville Regional Medical</i> 1414 <i>Campus. The Office of Primary Care and Rural Health may pay an eligible</i> 1415 <i>physician or nurse practitioner as much as \$50,000 a year for each year of</i> 1416 <i>service, in a medically underserved rural area, agreed to by contract by the</i> 1417 <i>physician or nurse practitioner, but any payment shall be for no more than</i> 1418 <i>three years. Contracts shall set out refund and penalty requirements for</i> 1419 <i>failure by a physician or nurse practitioner to meet the contract terms. A</i> 1420 <i>medically underserved rural area as determined by the Office shall be: (1)</i> 1421 <i>in a rural primary care service area with a deficit of primary-care</i> 1422 <i>physicians as shown by the most recent Status Report of the Alabama Primary</i> 1423 <i>Care Physician Workforce, and (2) in a county in which no more than two</i> 1424 <i>physicians have worked or are scheduled to be working within 12 months to</i> 1425 <i>repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The</i> 1426 <i>Office shall file a report with the Chairs of the Senate Committee on</i> 1427 <i>Finance and Taxation-General Fund and the House Ways and Means-General Fund</i> 1428 <i>Committee, the Legislative Fiscal Officer and the Finance Director by</i> 1429 <i>October 15, 2027, on how the money was spent in fiscal year 2027 and the</i> 1430 <i>names of participants and where they agreed to practice or were practicing</i> 1431 <i>in return for payments from the Office.</i>			
1432 (2) Prescription Drug 1433 Monitoring Program	1,396,916		
1434 (b) Public Health Services 1435 Program	52,957,332	718,754,172	771,711,504



House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1436 (1) Addiction Prevention	400,000		
1437 Coalition			
1438 (2) Alabama Cancer Research	165,000		
1439 Consortium			
1440 (3) Alabama Rare	100,000		
1441 To be used to provide administrative support to the Alabama Rare Disease			
1442 Advisory Council (RDAC), as established by Act 2017-109. No later than			
1443 September 30, 2027, Alabama Rare shall submit a report to the Legislature			
1444 regarding the governance and activities of the RDAC as well as any			
1445 recommendations that should be considered to enhance the quality of life for			
1446 Alabamians with rare diseases.			
1447 (4) Amyotrophic Lateral	750,000		
1448 Sclerosis (ALS) Association			
1449 For the care and treatment of individuals with ALS and regional			
1450 multidisciplinary care clinics.			
1451 (5) Association of Free	1,500,000		
1452 Clinics			
1453 Distributed to the Association based upon an approved plan for expenditures			
1454 submitted to the Alabama Department of Public Health.			
1455 (6) Breast and Cervical Cancer	600,000		
1456 Early Detection Program			
1457 (7) Butler County Health	350,000		
1458 Department (one-time)			
1459 (8) Cancer Wellness Foundation	250,000		
1460 (9) Colorectal Cancer and	300,000		
1461 Prostate Screenings			
1462 (10) Communicable Disease	4,000,000		
1463 Program			
1464 (11) Decatur Morgan Hospital	950,000		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1465 (12) Disease Events, Outbreaks, 1466 and Surveillance Activities	2,500,000		
1467 Including, but not limited to, the Alabama Drug Assistance Program and other 1468 AIDS programs.			
1469 (13) Epilepsy Foundation	150,000		
1470 (14) Fetal and Infant Review 1471 Committee	25,000		
1472 (15) Forge Breast Cancer 1473 Survivor Center	100,000		
1474 (16) Good Samaritan Cullman	500,000		
1475 For indigent care.			
1476 (17) Hepatitis A and B Vaccines	170,000		
1477 To be provided to adults.			
1478 (18) Kid One Transport	100,000		
1479 (19) Kidney Foundation	225,000		
1480 For dialysis patient transportation.			
1481 (20) Magic Moments	50,000		
1482 (21) Maternal Mortality Review 1483 Program	478,000		
1484 (22) Mobile Infirmary	100,000		
1485 (23) Office of Data Analytics	1,500,000		
1486 (24) Office of Emergency 1487 Medical Services	2,500,000		



House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1488	<i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2027, on how the money was spent in fiscal year 2027. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i>		
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1508	(25) Project Help U.S. Medical Reserve Corps	250,000	
1509			
1510	(26) Sickle Cell Testing and Outreach	750,000	
1511			
1512	(27) UAB TSC Clinic	275,000	
1513	(c) Children's Health Insurance Program	85,464,751	446,393,190
1514			531,857,941
1515	SOURCE OF FUNDS:		
1516	(1) State General Fund	71,149,239	



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1517 (2) State General Fund -	85,464,751		
1518 Transfer			
1519 (3) Cigarette Tax - \$0.01 and		6,165,446	
1520 \$0.02			
1521 As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
1522 (4) Controlled Substance		726,082	
1523 Database Fund			
1524 (5) Federal Funds		477,218,671	
1525 (6) Miscellaneous Funds		77,633,815	
1526 (7) Emergency Medical Fund		541,352	
1527 (8) Hospital Licenses Fund		2,300,391	
1528 (9) Local Health Departments		174,509,194	
1529 Fund			
1530 (10) Milk Processing Fund		154,851	
1531 (11) Plan Review Fund		938,973	
1532 (12) Public Health Management		51,556	
1533 Entity Fund			
1534 (13) Radiation Safety Fund		3,581,016	
1535 (14) Vital Statistics Fund		8,324,294	
1536 (15) Federal Funds - CHIP		446,393,190	
1537 Total Health, Department of Public	156,613,990	1,198,538,831	1,355,152,821
1538 The Department of Public Health will reimburse the Alabama Medicaid Agency the state			
1539 match necessary to cover increased revenues for services as a result of fee			
1540 increases. The Department of Public Health will be responsible to the Alabama			
1541 Medicaid Agency for any disallowance of Public Health Department costs as a result			
1542 of federal or state audits. In addition to the above appropriations to the			
1543 Department of Public Health, there is hereby appropriated such funds as become			
1544 available from the Penny Trust Fund for the fiscal year ending September 30, 2027,			
1545 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of			
1546 2022 §219.06.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
62. Health Planning Agency, State:			
(a) Health Planning Development and Regulation Program	8,478	1,816,045	1,824,523
SOURCE OF FUNDS:			
(1) State General Fund	8,478		
(2) Departmental Receipts		1,816,045	
Total Health Planning Agency, State	8,478	1,816,045	1,824,523
63. Hearing Instrument Dealers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		60,000	60,000
SOURCE OF FUNDS:			
(1) Hearing Instrument Dealers Fund		60,000	
As provided in Section 34-14-33, Code of Alabama 1975.			
Total Hearing Instrument Dealers, Alabama Board of		60,000	60,000
64. Heating, Air Conditioning, and Refrigeration Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,664,000	1,664,000
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,664,000	
As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			



House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1576 Total Heating, Air Conditioning,		1,664,000	1,664,000
1577 and Refrigeration Contractors,			
1578 Board of			
1579 65. Historical Commission,			
1580 Alabama:			
1581 (a) Historical Resources	6,251,876	7,168,325	13,420,201
1582 Management Program			
1583 (1) Alabama Veterans Museum	60,000		
1584 and Archives			
1585 (2) Arlington House	25,000		
1586 (3) Ballard House	25,000		
1587 (4) Brierfield Ironworks	50,000		
1588 Historical State Park			
1589 (5) Community Foundation of	50,000		
1590 Northeast Alabama			
1591 (6) Eufaula Heritage	50,000		
1592 Association			
1593 (7) Friends of Ackerville	75,000		
1594 Baptist Church			
1595 (8) Historic Blakeley	1,025,000		
1596 Authority			
1597 (9) Historic Fendall Hall -	50,000		
1598 Eufaula			
1599 (10) Historic First Baptist	40,000		
1600 Church of Selma			
1601 (11) Historic Holman House -	100,000		
1602 Ozark			
1603 (12) Historical Commission,	4,258,784		
1604 Alabama			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1605 (13) Historical Commission,	223,092		
1606 Alabama - Governor's			
1607 Mansion and State Capitol			
1608 (14) Museum of East Alabama	50,000		
1609 (15) Pioneer Museum - Troy	20,000		
1610 (16) St. Stephens Historical	50,000		
1611 Commission			
1612 (17) Swift-Cole House - Baldwin	50,000		
1613 County			
1614 (18) Tannehill Ironworks	50,000		
1615 Historical State Park			
1616 (b) Capital Outlay Program		8,692,000	8,692,000
1617 SOURCE OF FUNDS:			
1618 (1) State General Fund -	6,251,876		
1619 Transfer			
1620 (2) Alabama State Historical		10,085,325	
1621 Preservation Fund -			
1622 Departmental Receipts			
1623 (3) Federal and Local Funds		5,000,000	
1624 (4) Soldiers Fund		775,000	
1625 As provided in Section 40-8-3, Code of Alabama 1975.			
1626 Total Historical Commission,	6,251,876	15,860,325	22,112,201
1627 Alabama			
1628 66. Historic Ironworks Commission:			
1629 (a) Historical Resources		2,421,424	2,421,424
1630 Management Program			
1631 SOURCE OF FUNDS:			
1632 (1) Alabama Historical Ironworks		2,421,424	
1633 Commission			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1634 Total Historic Ironworks		2,421,424	2,421,424
1635 Commission			
1636 67. Home Builders Licensure Board:			
1637 (a) Professional and		6,025,000	6,025,000
1638 Occupational Licensing and			
1639 Regulation Program			
1640 SOURCE OF FUNDS:			
1641 (1) Home Builders Licensure		4,825,000	
1642 Board Fund			
1643 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1644 (2) Home Builders Licensure		500,000	
1645 Board Recovery Fund			
1646 (3) Home Builders Property		700,000	
1647 Acquisition Fund			
1648 Total Home Builders Licensure		6,025,000	6,025,000
1649 Board			
1650 68. Home Medical Equipment			
1651 Services Providers, Board of:			
1652 (a) Professional and		356,200	356,200
1653 Occupational Licensing and			
1654 Regulation Program			
1655 SOURCE OF FUNDS:			
1656 (1) Home Medical Equipment		356,200	
1657 Services Fund			
1658 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1659 Total Home Medical Equipment		356,200	356,200
1660 Services Providers, Board of			
1661 69. Human Resources, Department			
1662 of:			
1663 (a) Human Services Program	149,100,857	2,863,424,641	3,012,525,498



**House Ways and Means General Fund Reported
Substitute for SB146**

		State General Fund	Other Funds	Total
1664	(1) Alabama CASA Network, Inc.	500,000		
1665	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The</i>			
1666	<i>above entity shall file a report with the Chairs of the House Ways and</i>			
1667	<i>Means-General Fund Committee and the Senate Finance and Taxation-General</i>			
1668	<i>Fund Committee and the Legislative Fiscal Officer by the first day of the</i>			
1669	<i>2027 Regular Session regarding the expenditure and usage of the funds</i>			
1670	<i>appropriated in fiscal year 2027.</i>			
1671	(2) Alabama Network of	1,850,000		
1672	Children's Advocacy Centers			
1673	(3) Alabama Network of Family	2,025,000	1,350,000	
1674	Resource Centers			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1675	<i>Of the above appropriation from the State General Fund, \$1,800,000 shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
1676			
1677			
1678			
1679			
1680			
1681			
1682	<i>Of the above appropriation from Other Funds, \$1,350,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 26 current members of the Alabama Network of Family Resource Centers and to 1 emerging site which is Family Services Center Barbour County / Clearinghouse in Barbour County. Funding from DHR contingent upon current centers remaining in good standing with the Alabama Network of Family Resource Centers and the emerging sites progressing towards membership and in good standing with the Alabama Network of Family Resource Centers.</i>		
1683			
1684			
1685			
1686			
1687			
1688			
1689	<i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2027 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2027.</i>		
1690			
1691			
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1703			



House Ways and Means General Fund Reported
Substitute for SB146

	State General Fund	Other Funds	Total
1704 (4) Alabama Sheriff's Youth 1705 Ranch	300,000		
1706 The above entity shall file a report with the Chairs of the House Ways and 1707 Means-General Fund Committee and the Senate Finance and Taxation-General 1708 Fund Committee and the Legislative Fiscal Officer by the first day of the 1709 2027 Regular Session regarding the expenditure and usage of the funds 1710 appropriated in fiscal year 2027.			
1711 (5) Boys and Girls Clubs of 1712 Alabama	210,000	1,800,000	
1713 Of this amount, \$210,000 shall be from the State General Fund and 1714 \$1,800,000 from the Temporary Assistance for Needy Families (TANF). To be 1715 expended exclusively to contract with the Boys and Girls Clubs of Alabama 1716 for TANF approved programs. The Boys and Girls Clubs of Alabama shall 1717 provide reports and/or information, per the Department's request, and/or 1718 contract to enhance accountability of any TANF funds. The Department shall 1719 provide to the Chairs of the House Ways and Means-General Fund Committee and 1720 the Senate Finance and Taxation-General Fund Committee and the Legislative 1721 Fiscal Officer a report by the first day of the 2027 Regular Session on the 1722 individual contracts and amounts and the expenditure usage of the funds 1723 appropriated above to the Boys and Girls Clubs of Alabama.			
1724 a. A.G. Gaston Boys and Girls 1725 Club	10,000		
1726 b. Boys and Girls Club of 1727 North Alabama for the 1728 Abington Street Club	200,000		
1729 (6) Heart Gallery Alabama	75,000		
1730 (7) Transportation Pilot 1731 Program	450,000		



House Ways and Means General Fund Reported
Substitute for SB146

	State General Fund	Other Funds	Total
1732	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for</i>		
1733	<i>Families.</i>		
1734	SOURCE OF FUNDS:		
1735	(1) State General Fund -	149,100,857	
1736	Transfer		
1737	(2) Pension Residue	20,773,500	
1738	(3) ABC Profits	1,102,107	
1739	(4) Beer Tax, Estimated	11,893,000	
1740	(5) Child Support Collections,	300,000	
1741	Estimated		
1742	(6) Cigarette Tax, Estimated	2,400,000	
1743	(7) Contractor's Gross Receipts	6,309,589	
1744	Tax, Estimated		
1745	(8) Federal and Local Funds	2,577,621,960	
1746	(9) Fortified Wine, Estimated	500,000	
1747	(10) Foster Care Trust Fund	50,000	
1748	(11) Miscellaneous Receipts,	2,344,966	
1749	Estimated		
1750	(12) Public Welfare Trust Fund	35,134,920	
1751	Unencumbered Balance Brought		
1752	Forward, Estimated		
1753	(13) Sales Tax	1,322,000	
1754	(14) Sales Tax for Food Stamps,	123,849,092	
1755	Estimated		
1756	In accordance with Section 40-23-35, Code of Alabama 1975.		
1757	(15) Transfer from Facilitation	2,239,203	
1758	Team Agencies, Estimated		
1759	(16) Use Tax for Foster Care	500,000	
1760	(17) Whiskey Tax, Estimated	77,084,304	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
Total Human Resources, Department of	149,100,857	2,863,424,641	3,012,525,498
No later than October 1, 2026, the Department of Human Resources shall develop a plan to modify SNAP benefits or eligibility as necessary to cover any penalty imposed on the state in fiscal year 2028 due to the SNAP error rate not being less than 6% for fiscal year 2026, pursuant to Public Law 119-21.			
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
70. Indian Affairs Commission, Alabama:			
(a) Social Services Program	563,348		563,348
The above appropriation is to be expended in accordance with Sections 41-9-708, et seq., Code of Alabama 1975.			
(1) Mowa Band of Indians	175,000		
SOURCE OF FUNDS:			
(1) State General Fund	563,348		
Total Indian Affairs Commission, Alabama	563,348		563,348
71. Industrial Development Authority, State:			
(a) Industrial Development Program		68,320,000	68,320,000
SOURCE OF FUNDS:			
(1) Alabama Capital Improvement Trust Fund		2,000,000	
(2) Alabama Energy Infrastructure Fund		16,000,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1791 (3) SIDA Application Fees Fund		320,000	
1792 (4) Strategic Energy		50,000,000	
1793 Infrastructure Development			
1794 Fund			
1795 Total Industrial Development		68,320,000	68,320,000
1796 Authority, State			
1797 72. Information Technology, Office			
1798 of:			
1799 (a) Administrative Support	2,926,615	94,893,359	97,819,974
1800 Services Program			
1801 (1) Cybersecurity	2,926,615		
1802 <i>The Office of Information Technology shall report semi-annually to the Chair</i>			
1803 <i>of the House Ways and Means-General Fund Committee, the Chair of the Senate</i>			
1804 <i>Finance and Taxation-General Fund Committee, Director of Finance, and the</i>			
1805 <i>Legislative Fiscal Officer on the status of the updates to the state's</i>			
1806 <i>cybersecurity system.</i>			
1807 SOURCE OF FUNDS:			
1808 (1) State General Fund -	2,926,615		
1809 Transfer			
1810 (2) Telecommunications Revolving		94,893,359	
1811 Fund, Estimated			
1812 Total Information Technology,	2,926,615	94,893,359	97,819,974
1813 Office of			
1814 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1815 73. Insurance Board, State			
1816 Employees':			
1817 (a) Administrative Support		9,447,074	9,447,074
1818 Services Program			
1819 SOURCE OF FUNDS:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1820 (1) State Employees' Insurance		9,447,074	
1821 Board Expense Fund			
1822 Total Insurance Board, State		9,447,074	9,447,074
1823 Employees'			
1824 74. Insurance, Department of:			
1825 (a) Regulatory Services Program		92,234,312	92,234,312
1826 SOURCE OF FUNDS:			
1827 (1) Center for Risk and		1,500,000	
1828 Insurance Research Fund			
1829 (2) Fire Marshal's Fund		713,760	
1830 As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama			
1831 1975.			
1832 (3) Insurance Department Fund		57,155,504	
1833 As provided in Section 27-2-39, Code of Alabama 1975.			
1834 (4) Insurance Fraud Unit Fund		334,166	
1835 As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.			
1836 (5) Reduced Cigarette Ignition		45,150	
1837 Propensity Standards and			
1838 Firefighter Protection Act			
1839 Fund			
1840 As provided in Section 8-17-278, Code of Alabama 1975.			
1841 (6) Service Contract Fund		52,457	
1842 As provided in Section 8-32-3, Code of Alabama 1975.			
1843 (7) Special Examination		15,433,275	
1844 Revolving Fund			
1845 (8) Strengthen Alabama Homes		17,000,000	
1846 Fund			
1847 As provided in Section 27-31E-2, Code of Alabama 1975.			
1848 Total Insurance, Department of		92,234,312	92,234,312



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1849 75. Interior Designers, Alabama			
1850 Board for Registered:			
1851 (a) Professional and		50,000	50,000
1852 Occupational Licensing and			
1853 Regulation Program			
1854 SOURCE OF FUNDS:			
1855 (1) Interior Design Fund		50,000	
1856 As provided in Section 34-15C-14, Code of Alabama 1975.			
1857 Total Interior Designers, Alabama		50,000	50,000
1858 Board for Registered			
1859 76. Interpreters and			
1860 Transliterateors, Alabama			
1861 Licensure Board for:			
1862 (a) Professional and		95,000	95,000
1863 Occupational Licensing and			
1864 Regulation Program			
1865 SOURCE OF FUNDS:			
1866 (1) Alabama Licensure Board for		95,000	
1867 Interpreters and			
1868 Transliterateors Fund			
1869 As provided in Section 34-16-9, Code of Alabama 1975.			
1870 Total Interpreters and		95,000	95,000
1871 Transliterateors, Alabama Licensure			
1872 Board for			
1873 77. Landscape Architects, Board of			
1874 Examiners of:			
1875 (a) Professional and		95,000	95,000
1876 Occupational Licensing and			
1877 Regulation Program			
1878 SOURCE OF FUNDS:			



House Ways and Means General Fund Reported
Substitute for SB146

	State General Fund	Other Funds	Total
(1) Landscape Architect's Fund		95,000	
As provided in Section 34-17-6, Code of Alabama 1975.			
Total Landscape Architects, Board of Examiners of		95,000	95,000
78. Law Enforcement Agency, State:			
(a) Department of Public Safety Program	98,453,135	41,938,741	140,391,876
(1) Alabama Statewide Emergency Notification System	1,100,000		
<i>To be expended in coordination with the Emergency Management Agency for ongoing maintenance cost for the system implemented in 2026.</i>			
(b) State Bureau of Investigation Program	12,138,117	34,928,785	47,066,902
(1) Alabama Human Trafficking Partnership	100,000		
(2) Alabama Metro Crime Suppression Unit	3,000,000		
(3) Vaping Enforcement	200,000		
(c) Administrative Bureau Program	32,948,104	54,610,303	87,558,407
(1) Capitol Security	1,500,000		
(2) Helicopter flight time for safety flights along the Gulf Coast	600,000		
(3) State House Security	700,000		
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	143,539,356		



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
1908 (2) Federal and Local Funds		38,691,985	
1909 (3) Impaired Driving Prevention and Enforcement Fund		407,050	
1910			
1911 (4) Interlock Ignition Fund		140,000	
1912 (5) Miscellaneous Funds		3,126,009	
1913 (6) Transfer from Highway Traffic Safety Fund		52,435,050	
1914			
1915 (7) Transfer from Marine Police Fund		8,345,387	
1916			
1917 (8) Transfer from Motor Vehicle License Fees		1,200,000	
1918			
1919 (9) DPS Automated Fingerprint Identification System		2,744,044	
1920			
1921 (10) Transfer from ABC Board Fund		17,712,246	
1922			
1923 (11) Transfer from ACJIC Automation Fund		5,176,058	
1924			
1925 (12) Motor Vehicle Replacement Fund		1,000,000	
1926			
1927 (13) ABC Seizure Fund		45,000	
1928 (14) DOJ Equitable Sharing Funds		250,000	
1929 (15) Treasury Equity Sharing Funds		205,000	
1930			
1931 Total Law Enforcement Agency, State	143,539,356	131,477,829	275,017,185
1932			
1933 79. Lieutenant Governor, Office of the:			
1934			
1935 (a) Legislative Operations and Support Program	705,160		705,160
1936			
1937 SOURCE OF FUNDS:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1938 (1) State General Fund	705,160		
1939 Total Lieutenant Governor, Office	705,160		705,160
1940 of the			
1941 80. Liquefied Petroleum Gas Board:			
1942 (a) Regulatory Services Program		2,595,732	2,595,732
1943 SOURCE OF FUNDS:			
1944 (1) Liquefied Petroleum Gas		2,395,732	
1945 Board Fund			
1946 (2) Liquefied Petroleum Gas		200,000	
1947 Research and Education Fund			
1948 Total Liquefied Petroleum Gas		2,595,732	2,595,732
1949 Board			
1950 81. Manufactured Housing			
1951 Commission, Advisory Board:			
1952 (a) Regulatory Services Program		4,986,059	4,986,059
1953 SOURCE OF FUNDS:			
1954 (1) Alabama Manufactured Housing		4,986,059	
1955 Commission Fund			
1956 As provided in Section 24-6-4, Code of Alabama 1975.			
1957 Total Manufactured Housing		4,986,059	4,986,059
1958 Commission, Advisory Board			
1959 82. Marriage and Family Therapy,			
1960 Board of Examiners in:			
1961 (a) Professional and		100,000	100,000
1962 Occupational Licensing and			
1963 Regulation Program			
1964 SOURCE OF FUNDS:			
1965 (1) Board of Examiners in		100,000	
1966 Marriage and Family Therapy			
1967 Fund			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
1968	As provided in Section 34-17A-25, Code of Alabama 1975.		
1969	Total Marriage and Family Therapy, Board of Examiners in	100,000	100,000
1970			
1971	83. Massage Therapy, Alabama Board of:		
1972			
1973	(a) Professional and	652,000	652,000
1974	Occupational Licensing and		
1975	Regulation Program		
1976	SOURCE OF FUNDS:		
1977	(1) Alabama Board of Massage	652,000	
1978	Therapy Fund		
1979	As provided in Section 34-43A-12, Code of Alabama 1975.		
1980	Total Massage Therapy, Alabama Board of	652,000	652,000
1981			
1982	84. Medicaid Agency, Alabama:		
1983	(a) Medical Assistance through	1,179,054,000	10,517,427,438
1984	Medicaid Program	9,338,373,438	



House Ways and Means General Fund Reported
Substitute for SB146

	State General Fund	Other Funds	Total
1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999	The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2027. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. The Medicaid Agency shall make every effort to provide access for medications prescribed in accordance with FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
2000 2001 2002	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
2003 2004 2005	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
2006 2007 2008 2009 2010 2011 2012	For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.		



**House Ways and Means General Fund Reported
Substitute for SB146**

		State General Fund	Other Funds	Total
2013	(3) <i>Payment of Hospital</i>	7,000,000		
2014	<i>Inpatient and Outpatient</i>			
2015	<i>Services Delivered in</i>			
2016	<i>Alabama by Rural Hospitals</i>			
2017	<i>For the purposes of state share and the related federal matching funds for</i>			
2018	<i>payment of hospital inpatient and outpatient services delivered in Alabama</i>			
2019	<i>by rural hospitals. Rural hospitals shall be defined as those hospitals</i>			
2020	<i>whose hospital physical address qualifies for the definition of CMS Rural</i>			
2021	<i>for Rural Health Clinics Program. This appropriation shall be separate from</i>			
2022	<i>and in addition to funds described in Alabama Code Title 40 Chapter 26B</i>			
2023	<i>Article 5.</i>			
2024	(4) <i>Post Partum Coverage Pilot</i>	4,000,000		
2025	<i>Project</i>			
2026	<i>For a pilot project to extend postpartum coverage from 60 days to 12 months.</i>			
2027	<i>It is the intent of the Legislature to view this coverage as a pilot program</i>			
2028	<i>for the Alabama Medicaid Agency to review and assess costs, postpartum</i>			
2029	<i>services utilization, and health outcomes.</i>			
2030	SOURCE OF FUNDS:			
2031	(1) State General Fund	1,179,054,000		
2032	(2) Alabama Health Care Trust		433,788,152	
2033	Fund, Estimated			
2034	(3) Certified Public		3,216,748	
2035	Expenditures, Estimated			
2036	(4) Court Ordered Settlements		1,541,192	
2037	(5) Departmental Receipts,		12,269,650	
2038	Estimated			
2039	(6) Drug Rebates, Estimated		163,169,407	
2040	(7) Federal and Local Funds		7,464,810,109	
2041	(8) Intergovernmental Transfers,		641,411,850	
2042	Estimated			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2043 (9) Medicaid Emergency Reserve		100,000,000	
2044 Fund			
2045 (10) Transfer from Department of		27,736,403	
2046 Human Resources			
2047 (11) Transfer from Department of		235,361,774	
2048 Mental Health			
2049 (12) Transfer from Department of		33,434,371	
2050 Public Health			
2051 (13) Transfer from Department of		11,635,381	
2052 Rehabilitation Services			
2053 (14) Transfer from Department of		33,475,718	
2054 Senior Services			
2055 (15) Transfer from Department of		4,622,368	
2056 Youth Services			
2057 (16) Transfer from Medicaid		26,227,165	
2058 Trust Fund, Estimated			
2059 (17) Transfer from Public		51,820,524	
2060 Schools, Estimated			
2061 (18) Unencumbered Balance		93,852,626	
2062 Brought Forward, Estimated			
2063 Total Medicaid Agency, Alabama	1,179,054,000	9,338,373,438	10,517,427,438
2064 85. Medical Cannabis Commission,			
2065 Alabama:			
2066 (a) Professional and	1,000,000	2,000,000	3,000,000
2067 Occupational Licensing and			
2068 Regulation Program			
2069 SOURCE OF FUNDS:			
2070 (1) State General Fund	1,000,000		
2071 (2) Medical Cannabis Commission		2,000,000	
2072 Fund			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2073 Total Medical Cannabis Commission, Alabama	1,000,000	2,000,000	3,000,000
2074			
2075 86. Mental Health, Department of:			
2076 (a) Substance Abuse Program	9,900,542	106,204,369	116,104,911
2077 (1) Calhoun County Substance Abuse Prevention Services	135,000		
2078			
2079 (2) Community Provider Rate Increase	3,482,142		
2080			
2081 (b) Administrative Services Program	7,088,451	33,313,847	40,402,298
2082			
2083 (c) Special Services Program	6,284,484	11,534,249	17,818,733
2084 (1) Alabama Interagency Autism Coordinating Council	60,000		
2085			
2086 (2) Substance Abuse Prevention Services	310,000		
2087			
2088 (3) For services to Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000		
2089			
2090			
2091			
2092 (d) Institutional Treatment and Care of Intellectually Disabled Program	64,291,228	634,117,426	698,408,654
2093			
2094			
2095 (1) Residential Habilitation Provider Rates Increase	1,237,025		
2096			
2097 (2) Community Provider Rate Increase	11,071,429		
2098			
2099 (e) Institutional Treatment and Care of Mental Illness Program	153,299,844	346,479,007	499,778,851
2100			
2101			



**House Ways and Means General Fund Reported
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		State General Fund	Other Funds	Total
2102	(1) <i>Anti-Eviction Defense</i>	650,000		
2103	<i>Program</i>			
2104	(2) <i>Black Women's Mental</i>	100,000		
2105	<i>Health</i>			
2106	(3) <i>Civil Commitment /</i>	8,000,000		
2107	<i>Residential Services</i>			
2108	<i>To increase the number of civil commitment beds and prevent the loss of</i>			
2109	<i>current civil commitment beds due to lack of financial sustainability.</i>			
2110	(4) <i>Increase the number of</i>	2,500,000		
2111	<i>civil commitment beds above</i>			
2112	<i>the funded amount in FY26</i>			
2113	(5) <i>Community Mental Health</i>	6,250,000		
2114	<i>Centers</i>			
2115	<i>The funding provided in this act for community mental health centers shall</i>			
2116	<i>be combined with \$5,750,000 of the funding provided in the Education Trust</i>			
2117	<i>Fund appropriations act, so that a total of at least \$10,000,000 in state</i>			
2118	<i>funds is allocated to community mental health centers.</i>			
2119	(6) <i>Crisis Intervention</i>	1,000,000		
2120	<i>Training Program</i>			
2121	(7) <i>Existing Six Crisis</i>	36,000,000		
2122	<i>Diversion Centers within</i>			
2123	<i>the State</i>			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2124 2125 2126 2127 2128 2129 2130 2131 2132	<i>The Department shall provide the following prior to the start of the 2027 Regular Session: (1) a report to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction of each center and, if completed, the operating expenses of each center, including the number of employees, and the number of persons served at each center; and (2) allow the Commission on the Evaluation of Services to have access to the centers for purposes of evaluation.</i>		
2133 2134	(8) Existing Five Rural Crisis Care Programs	6,000,000	
2135 2136 2137 2138 2139 2140 2141 2142 2143	<i>The Department shall provide the following prior to the start of the 2027 Regular Session: (1) a report to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Finance and Taxation-General Fund Committee, the Director of Finance, and the Legislative Fiscal Officer regarding the status of construction, if any, for the five programs and, if completed, the operating expenses of the programs, including the number of employees, and the number of persons served through each program; and (2) allow the Commission on the Evaluation of Services to have access to the programs for purposes of evaluation.</i>		
2144 2145 2146	(9) Pilot Program for Mobile Crisis Centers for Children and Adolescents	5,000,000	
2147 2148 2149 2150 2151 2152	<i>In fiscal year 2027, the Department shall report to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, the Finance Director, and the Legislative Fiscal Officer regarding the expenses of the pilot program, including the number of employees, and the number of persons served by the mobile crisis centers.</i>		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2153 (10) Stepping Up Initiative	1,829,250		
2154 Expansion			
2155 (11) To Comply with the Terms	3,715,000		
2156 of the Consent Decree in			
2157 Hunter v. Beshear			
2158 (12) Veteran's PTSD Treatment	200,000		
2159 Program			
2160 SOURCE OF FUNDS:			
2161 (1) State General Fund -	240,864,549		
2162 Transfer			
2163 (2) Federal and Local Funds,		882,688,378	
2164 Estimated			
2165 (3) Indigent Offender		115,000	
2166 Alcohol/Drug Treatment Fund			
2167 (4) Special Mental Health Trust		243,206,985	
2168 Fund, Estimated			
2169 (5) Cigarette Tax		4,018,178	
2170 (6) Departmental Receipts		1,495,357	
2171 (7) Alabama Behavioral Analyst		40,000	
2172 Licensing Board Fund			
2173 (8) Mental Health Contingency		85,000	
2174 Fund			
2175 Total Mental Health, Department of	240,864,549	1,131,648,898	1,372,513,447
2176 87. Midwifery, State Board of:			
2177 (a) Alabama State Board of		25,000	25,000
2178 Midwifery Program			
2179 SOURCE OF FUNDS:			
2180 (1) State Board of Midwifery		25,000	
2181 Fund			
2182 As provided in Section 34-19-13, Code of Alabama 1975.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2183 Total Midwifery, State Board of		25,000	25,000
2184 88. Military Department:			
2185 (a) Military Operations Program	11,939,501		11,939,501
2186 SOURCE OF FUNDS:			
2187 (1) State General Fund - Active	3,222		
2188 Military Service			
2189 (2) State General Fund - JEEP	313,334		
2190 Program			
2191 (3) State General Fund -	10,405,478		
2192 Operations			
2193 (4) State General Fund - State	1,217,467		
2194 Share Utilities			
2195 Total Military Department	11,939,501		11,939,501
2196 89. Military Department - Armory			
2197 Commission of Alabama:			
2198 (a) Military Operations Program		83,987,110	83,987,110
2199 (b) Capital Outlay Program	4,000,000	7,500,000	11,500,000
2200 (1) Armory Maintenance and	1,000,000		
2201 Revitalization			
2202 <i>In fiscal year 2027, the Military Department-Armory Commission shall report</i>	<i>to the Chairs of the House Ways and Means-General Fund Committee and the</i>		
2203 <i>to the Chairs of the House Ways and Means-General Fund Committee and the</i>			
2204 <i>Senate Finance and Taxation-General Fund Committee, the Director of Finance,</i>			
2205 <i>and the Legislative Fiscal Officer regarding the physical condition of the</i>			
2206 <i>armories and the expenditure and use of these funds.</i>			
2207 SOURCE OF FUNDS:			
2208 (1) State General Fund	4,000,000		
2209 (2) Federal and Local Funds		79,378,943	
2210 (3) Federal Counter Drug - US		39,000	
2211 Attorney Fund			
2212 (4) Military - Federal Air Fund		10,352,167	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2213 (5) Military Department		1,717,000	
2214 Billeting Revolving Fund,			
2215 Estimated			
2216 Total Military Department - Armory	4,000,000	91,487,110	95,487,110
2217 Commission of Alabama			
2218 90. Nursing Home Administrators,			
2219 Board of Examiners of:			
2220 (a) Professional and		120,000	120,000
2221 Occupational Licensing and			
2222 Regulation Program			
2223 SOURCE OF FUNDS:			
2224 (1) Board of Examiners of		120,000	
2225 Nursing Home Administrators			
2226 Fund			
2227 As provided in Section 34-20-7, Code of Alabama 1975.			
2228 Total Nursing Home Administrators,		120,000	120,000
2229 Board of Examiners of			
2230 91. Occupational Therapy, Alabama			
2231 State Board of:			
2232 (a) Professional and		427,698	427,698
2233 Occupational Licensing and			
2234 Regulation Program			
2235 SOURCE OF FUNDS:			
2236 (1) Board of Occupational		427,698	
2237 Therapy Fund			
2238 As provided in Section 34-39-6, Code of Alabama 1975.			
2239 Total Occupational Therapy,		427,698	427,698
2240 Alabama State Board of			
2241 92. Oil and Gas Board:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2242 (a) Management and Regulation of	4,237,827	797,319	5,035,146
2243 Oil and Gas Exploration and			
2244 Development Program			
2245 SOURCE OF FUNDS:			
2246 (1) State General Fund	4,237,827		
2247 (2) Oil and Gas Board Special		747,319	
2248 Fund			
2249 (3) Surety Bond Deposits,		50,000	
2250 Estimated			
2251 As provided in Section 9-17-6, Code of Alabama 1975.			
2252 Total Oil and Gas Board	4,237,827	797,319	5,035,146
2253 93. Onsite Wastewater Board,			
2254 Alabama:			
2255 (a) Professional and		723,449	723,449
2256 Occupational Licensing and			
2257 Regulation Program			
2258 SOURCE OF FUNDS:			
2259 (1) Alabama Onsite Wastewater		723,449	
2260 Fund			
2261 As provided in Section 34-21A-6, Code of Alabama 1975.			
2262 Total Onsite Wastewater Board,		723,449	723,449
2263 Alabama			
2264 94. Optometry, Alabama Board Of:			
2265 (a) Professional and		451,362	451,362
2266 Occupational Licensing and			
2267 Regulation Program			
2268 SOURCE OF FUNDS:			
2269 (1) Optometry Board Fund		451,362	
2270 Total Optometry, Alabama Board Of		451,362	451,362
2271 95. Pardons and Paroles, Board of:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2272 (a) Administration of Pardons	90,647,110	9,100,000	99,747,110
2273 and Paroles Program			
2274 (1) Alabama Prison Arts and	200,000		
2275 Education Project			
2276 (2) Electronic Monitoring	800,000		
2277 Program			
2278 (3) Program to Support Small	125,000		
2279 Business Development by			
2280 Ex-offenders			
2281 In collaboration with the Department of Corrections.			
2282 (4) Reentry Services Program	100,000		
2283 SOURCE OF FUNDS:			
2284 (1) State General Fund	90,647,110		
2285 (2) Probationers Upkeep Fund,		9,100,000	
2286 Estimated			
2287 As provided in Section 15-22-2, Code of Alabama 1975.			
2288 Total Pardons and Paroles, Board	90,647,110	9,100,000	99,747,110
2289 of			
2290 96. Peace Officers' Annuity and			
2291 Benefit Fund Board, Alabama:			
2292 (a) Retirement Systems Program		1,189,000	1,189,000
2293 SOURCE OF FUNDS:			
2294 (1) Peace Officers' Annuity and		1,189,000	
2295 Benefit Fund			
2296 As provided in Section 36-21-66, Code of Alabama 1975.			
2297 Total Peace Officers' Annuity and		1,189,000	1,189,000
2298 Benefit Fund Board, Alabama			
2299 97. Personnel Department, State:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2300 (a) Administrative Support		13,000,000	13,000,000
2301 Services Program			
2302 Transfers to the State Personnel Department shall be as follows:			
2303 (1) Agriculture and		144,874	
2304 Industries, Department of			
2305 (2) Alcoholic Beverage Control		371,361	
2306 Board			
2307 (3) Soil and Water		3,514	
2308 Conservation Committee,			
2309 State			
2310 (4) Agricultural and		1,952	
2311 Conservation Development			
2312 Commission			
2313 (5) Agricultural Museum Board		781	
2314 (6) Alabama Office of Minority		1,952	
2315 Affairs			
2316 (7) Architects, Board of		1,562	
2317 Registration of			
2318 (8) Archives and History,		29,287	
2319 Department of			
2320 (9) Arts, Alabama State		5,857	
2321 Council on the			
2322 (10) Attorney General, Office		67,165	
2323 of the			
2324 (11) Auditor, State		3,514	
2325 (12) Bail Bonding Board,		390	
2326 Alabama Professional			
2327 (13) Banking Department, State		37,878	



**House Ways and Means General Fund Reported
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		State General Fund	Other Funds	Total
2328	(14) Child Abuse and Neglect		10,153	
2329	Prevention, Department of			
2330	(15) Chiropractic Examiners,		2,733	
2331	Alabama State Board of			
2332	(16) Choctawhatchee, Pea and		1,171	
2333	Yellow Rivers Watershed			
2334	Management Authority			
2335	(17) Commerce, Department of		26,944	
2336	(18) Conservation and Natural		523,264	
2337	Resources, Department of			
2338	(19) Corrections, Department of		1,339,399	
2339	(20) Cosmetology, Alabama Board		10,543	
2340	of			
2341	(21) Ethics Commission, Alabama		5,467	
2342	(22) Counseling, Alabama Board		390	
2343	of Examiners in			
2344	(23) Court Reporting, Alabama		390	
2345	Board of			
2346	(24) Credit Union		4,295	
2347	Administration			
2348	(25) Crime Victims Compensation		8,981	
2349	Commission, Alabama			
2350	(26) Dietetics and Nutrition		1,952	
2351	Practice, State Board of			
2352	Examiners for			
2353	(27) Early Childhood Education		109,729	
2354	(28) Economic and Community		66,384	
2355	Affairs, Department of			
2356	(29) Education, Department of		356,522	



**House Ways and Means General Fund Reported
Substitute for SB146**

		State General Fund	Other Funds	Total
2357	(30) Educational Television		16,401	
2358	Commission			
2359	(31) Electrical Contractors		1,562	
2360	Board			
2361	(32) Emergency Management		46,469	
2362	Agency, Alabama			
2363	(33) Engineers and Land		3,514	
2364	Surveyors, State Board of			
2365	Licensure of Professional			
2366	(34) Environmental Management,		233,516	
2367	Department of			
2368	(35) Examiners of Public		84,738	
2369	Accounts			
2370	(36) Finance, Department of		156,198	
2371	(37) Forensic Sciences,		89,814	
2372	Department of			
2373	(38) Foresters, Alabama State		390	
2374	Board of Registration for			
2375	(39) Forestry Commission,		98,795	
2376	Alabama			
2377	(40) Funeral Services, Alabama		3,124	
2378	Board of			
2379	(41) General Contractors, State		6,248	
2380	Licensing Board for			
2381	(42) Geological Survey		19,134	
2382	(43) Governor's Mansion		1,562	
2383	Authority			
2384	(44) Governor's Office		18,744	



**House Ways and Means General Fund Reported
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		State General Fund	Other Funds	Total
2385	(45) Health Planning and		4,295	
2386	Development Agency, State			
2387	(46) Hearing Instrument Dealers		390	
2388	(47) Heating, Air Conditioning		5,076	
2389	and Refrigeration			
2390	Contractors, Board of			
2391	(48) Historical Commission,		27,725	
2392	Alabama			
2393	(49) Home Builders Licensure		9,372	
2394	Board			
2395	(50) Home Medical Equipment		390	
2396	Services Provider Board			
2397	(51) Human Resources,		1,595,564	
2398	Department of			
2399	(52) Indian Affairs Commission		1,171	
2400	(53) Insurance, Department of		74,975	
2401	(54) Judicial Inquiry		2,733	
2402	Commission			
2403	(55) Labor, Department of		237,421	
2404	(56) Liquefied Petroleum Gas		3,124	
2405	Board			
2406	(57) Manufactured Housing		10,153	
2407	Commission, Alabama			
2408	(58) Massage Therapy, Alabama		781	
2409	Board of			
2410	(59) Medicaid Agency, Alabama		246,403	
2411	(60) Medical Cannabis		2,733	
2412	Commission			



**House Ways and Means General Fund Reported
Substitute for SB146**

		State General Fund	Other Funds	Total
2413	(61) Mental Health, Department		530,293	
2414	of			
2415	(62) Military Department		100,748	
2416	(63) Nursing Home		390	
2417	Administrators, Board of			
2418	Examiners of			
2419	(64) Nursing, Alabama Board of		29,287	
2420	(65) Occupational Therapy,		781	
2421	Board of			
2422	(66) Office of Information		46,078	
2423	Technology			
2424	(67) Oil and Gas Board		11,324	
2425	(68) Onsite Wastewater Board		1,562	
2426	(69) Pardons and Paroles, Board		316,301	
2427	of			
2428	(70) Peace Officers' Annuity		1,171	
2429	and Benefit Fund, Alabama			
2430	(71) Peace Officers' Standards		2,733	
2431	and Training Commission,			
2432	Alabama			
2433	(72) Physical Fitness,		1,562	
2434	Commission on			
2435	(73) Physical Therapy, Board of		1,562	
2436	(74) Plumbers and Gas Fitters		5,857	
2437	Examining Board			
2438	(75) Polygraph Examiners, Board		390	
2439	of			
2440	(76) Port Authority, Alabama		21,477	
2441	State			



**House Ways and Means General Fund Reported
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		State General Fund	Other Funds	Total
2442	(77) <i>Psychology, Alabama Board</i>		781	
2443	<i>of Examiners in</i>			
2444	(78) <i>Public Education</i>		13,667	
2445	<i>Employees' Health Insurance</i>			
2446	<i>Board (PEEHIP)</i>			
2447	(79) <i>Public Health (Contract</i>		245,000	
2448	<i>Team)</i>			
2449	(80) <i>Public Library Service,</i>		12,886	
2450	<i>Alabama</i>			
2451	(81) <i>Public Service Commission</i>		25,773	
2452	(82) <i>Real Estate Appraisers</i>		2,343	
2453	<i>Board, Alabama</i>			
2454	(83) <i>Real Estate Commission,</i>		13,667	
2455	<i>Alabama</i>			
2456	(84) <i>Rehabilitation Services,</i>		313,177	
2457	<i>Department of</i>			
2458	(85) <i>Retirement Systems</i>		134,721	
2459	(86) <i>Revenue, Department of</i>		479,919	
2460	(87) <i>Secretary of State</i>		14,839	
2461	(88) <i>Securities Commission</i>		28,506	
2462	(89) <i>Security Regulatory Board,</i>		781	
2463	<i>Alabama</i>			
2464	(90) <i>Senior Services,</i>		24,211	
2465	<i>Department of</i>			
2466	(91) <i>Social Work Examiners,</i>		1,562	
2467	<i>Alabama State Board of</i>			
2468	(92) <i>Speech Pathology and</i>		390	
2469	<i>Audiology, Alabama Board of</i>			
2470	<i>Examiners for</i>			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2471 (93) State Employees' Insurance		17,182	
2472 Board			
2473 (94) State Law Enforcement		540,836	
2474 Agency			
2475 (95) Surface Mining Commission,		8,591	
2476 Alabama			
2477 (96) Tax Tribunal, Alabama		2,343	
2478 (97) Tourism Department,		26,554	
2479 Alabama			
2480 (98) Transportation, Alabama		1,676,024	
2481 Department of			
2482 (99) Transportation, Alabama		980,000	
2483 Department of (Contract			
2484 Team)			
2485 (100) Treasurer, State		10,543	
2486 (101) Veterans Affairs,		11,324	
2487 Department of			
2488 (102) Veterinary Medical		2,343	
2489 Examiners, Alabama State			
2490 Board of			
2491 (103) Youth Services,		162,056	
2492 Department of			
2493 (104) Health, Department of		1,037,546	
2494 Public			
2495 SOURCE OF FUNDS:			
2496 (1) State Agency Collections		13,000,000	
2497 Total Personnel Department, State		13,000,000	13,000,000



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2498 The above appropriations for the contract teams of the Department of Corrections and			
2499 the Department of Public Health are for an estimated amount as agreed upon by the			
2500 State Personnel Department and said departments for model work teams.			
2501 98. Physical Therapy, Board of:			
2502 (a) Professional and		858,335	858,335
2503 Occupational Licensing and			
2504 Regulation Program			
2505 SOURCE OF FUNDS:			
2506 (1) Physical Therapist Fund		858,335	
2507 As provided in Section 34-24-195, Code of Alabama 1975.			
2508 Total Physical Therapy, Board of		858,335	858,335
2509 99. Plumbers and Gas Fitters			
2510 Examining Board:			
2511 (a) Professional and		2,618,937	2,618,937
2512 Occupational Licensing and			
2513 Regulation Program			
2514 SOURCE OF FUNDS:			
2515 (1) Board of Plumbers and Gas		2,618,937	
2516 Fitters Examiners Fund			
2517 As provided in Section 34-37-5, Code of Alabama 1975.			
2518 Total Plumbers and Gas Fitters		2,618,937	2,618,937
2519 Examining Board			
2520 100. Podiatry Board, Alabama:			
2521 (a) Professional and		120,000	120,000
2522 Occupational Licensing and			
2523 Regulation Program			
2524 SOURCE OF FUNDS:			
2525 (1) Podiatry Board		120,000	
2526 Total Podiatry Board, Alabama		120,000	120,000



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2527 101. Polygraph Examiners, Board			
2528 of:			
2529 (a) Professional and		40,000	40,000
2530 Occupational Licensing and			
2531 Regulation Program			
2532 SOURCE OF FUNDS:			
2533 (1) Board of Polygraph Examiners		40,000	
2534 Fund			
2535 As provided in Section 34-25-5, Code of Alabama 1975.			
2536 Total Polygraph Examiners, Board		40,000	40,000
2537 of			
2538 102. Private Investigation Board,			
2539 Alabama:			
2540 (a) Professional and		242,000	242,000
2541 Occupational Licensing and			
2542 Regulation Program			
2543 SOURCE OF FUNDS:			
2544 (1) Private Investigation Board		242,000	
2545 Fund			
2546 As provided in Section 34-25B-7, Code of Alabama 1975.			
2547 Total Private Investigation Board,		242,000	242,000
2548 Alabama			
2549 103. Prosecution Services, Office			
2550 of:			
2551 (a) Prosecution, Training,	1,778,736	2,600,000	4,378,736
2552 Education and Management			
2553 Program			
2554 SOURCE OF FUNDS:			
2555 (1) State General Fund	1,778,736		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2556 (2) Office of Prosecution		2,000,000	
2557 Services Fund			
2558 (3) Victim Service Officer Funds		600,000	
2559 Total Prosecution Services, Office of	1,778,736	2,600,000	4,378,736
2560			
2561 104. Prosthetists and Orthotists, Alabama State Board of:			
2562			
2563 (a) Professional and		133,500	133,500
2564 Occupational Licensing and			
2565 Regulation Program			
2566 SOURCE OF FUNDS:			
2567 (1) State Board of Prosthetists		133,500	
2568 and Orthotists Fund			
2569 Total Prosthetists and Orthotists, Alabama State Board of		133,500	133,500
2570			
2571 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2572 105. Psychology, Alabama Board of Examiners in:			
2573			
2574 (a) Professional and		619,862	619,862
2575 Occupational Licensing and			
2576 Regulation Program			
2577 SOURCE OF FUNDS:			
2578 (1) Board of Examiners in		619,862	
2579 Psychology Fund			
2580 As provided in Section 34-26-43, Code of Alabama 1975.			
2581 Total Psychology, Alabama Board of Examiners in		619,862	619,862
2582			
2583 106. Public Service Commission:			
2584 (a) Regulatory Services Program		22,607,121	22,607,121



House Ways and Means General Fund Reported
Substitute for SB146

	State General Fund	Other Funds	Total
2585	Notwithstanding any other laws to the contrary, the above appropriation		
2586	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2587	equal amounts at the end of each quarter of the fiscal year.		
2588	SOURCE OF FUNDS:		
2589	(1) Gas Pipeline Safety Fund	2,299,866	
2590	(2) Public Service Commission	13,006,255	
2591	Fund		
2592	The above appropriation to the Alabama Public Service Commission shall be		
2593	payable only from inspection and supervision fees paid by utilities, radio		
2594	companies, transportation companies, and such parts or percentages of fees and		
2595	taxes paid by motor carrier or motor transportation companies as are now or		
2596	may be set aside by law to be used by the Commission.		
2597	(3) Public Service Commission	6,000,000	
2598	Fund - Transfer to the State		
2599	General Fund		
2600	(4) State Dual Party Relay Fund	1,301,000	
2601	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2602	Total Public Service Commission	22,607,121	22,607,121
2603	The Public Service Commission shall, from the funds appropriated above, pay the		
2604	state's annual membership fees to the Southern States Energy Board for the calendar		
2605	year 2027.		
2606	107. Real Estate Appraisers Board,		
2607	Alabama:		
2608	(a) Professional and	1,539,693	1,539,693
2609	Occupational Licensing and		
2610	Regulation Program		
2611	SOURCE OF FUNDS:		
2612	(1) Real Estate Appraisers Board	1,539,693	
2613	Fund		
2614	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2615 Total Real Estate Appraisers		1,539,693	1,539,693
2616 Board, Alabama			
2617 108. Real Estate Commission,			
2618 Alabama:			
2619 (a) Professional and		5,860,533	5,860,533
2620 Occupational Licensing and			
2621 Regulation Program			
2622 SOURCE OF FUNDS:			
2623 (1) Alabama Real Estate		200,000	
2624 Commission - Recovery Fund			
2625 (2) Alabama Real Estate		5,660,533	
2626 Commission Fund			
2627 As provided in Section 34-27-4, Code of Alabama 1975.			
2628 Total Real Estate Commission,		5,860,533	5,860,533
2629 Alabama			
2630 109. Respiratory Therapy, Alabama			
2631 State Board of:			
2632 (a) Professional and		350,000	350,000
2633 Occupational Licensing and			
2634 Regulation Program			
2635 SOURCE OF FUNDS:			
2636 (1) Respiratory Therapy Board		350,000	
2637 Fund			
2638 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2639 Total Respiratory Therapy, Alabama		350,000	350,000
2640 State Board of			
2641 110. Revenue, Department of:			
2642 (a) State Revenue Administration	463,000	229,166,353	229,629,353
2643 Program			



House Ways and Means General Fund Reported
Substitute for SB146

	State General Fund	Other Funds	Total
2644	Of the above appropriation to the Revenue Administration Program, the amount		
2645	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2646	payments at the beginning of each quarter of the fiscal year.		
2647	SOURCE OF FUNDS:		
2648	(1) State General Fund - Board	113,000	
2649	of Equalization		
2650	(2) State General Fund -	350,000	
2651	Transfer		
2652	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2653	for the equalization of ad valorem assessments.		
2654	(3) Contract Fees	528	
2655	(4) Federal and Local Funds	24,224,671	
2656	(5) Inspection fees for restored	1,537,577	
2657	vehicles		
2658	As provided in Section 32-8-87, Code of Alabama 1975.		
2659	(6) Transfer from the gross	12,665,526	
2660	proceeds of Gasoline Tax		
2661	Collections		
2662	(7) Transfer from the gross	381	
2663	proceeds of Motor Carrier		
2664	Mileage Tax Collections		
2665	(8) Transfer from the gross	1,360,110	
2666	proceeds of Motor Fuel Tax		
2667	Collections		
2668	(9) Transfer from the gross	330,712	
2669	proceeds of Motor Vehicle		
2670	License Collections		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2671 (10) Transfer from the gross 2672 proceeds of Motor Vehicle 2673 License Collections for the 2674 purchase only of Motor 2675 Vehicle License Tags, 2676 Estimated		2,644,002	
2677 (11) Transfer from the gross 2678 proceeds of Sales Tax 2679 Collections		127,795,552	
2680 (12) Transfer from the gross 2681 proceeds of the Aviation 2682 Fuel Tax Collections		6,733	
2683 (13) Transfer from the gross 2684 proceeds of the Construction 2685 Industry Fee Collections		250,000	
2686 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2687 (14) Transfer from the gross 2688 proceeds of the Contractors' 2689 Gross Receipts Privilege Tax 2690 Collections		36,839	
2691 (15) Transfer from the gross 2692 proceeds of the Diesel Tax - 2693 Rebuild Alabama, ACT 2019-2, 2694 Collections		247,409	
2695 (16) Transfer from the gross 2696 proceeds of the Drycleaning 2697 Environmental Fee 2698 Collections		50,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2699 (17) Transfer from the gross 2700 proceeds of the Electronic 2701 Nicotine Delivery Systems 2702 Tax Collections		37,000	
2703 (18) Transfer from the gross 2704 proceeds of the Forest 2705 Severance Tax Collections		291,407	
2706 (19) Transfer from the gross 2707 proceeds of the Gas Tax - 2708 Rebuild Alabama, ACT 2019-2, 2709 Collections		744,926	
2710 (20) Transfer from the gross 2711 proceeds of the HB287 Tax 2712 Collections		91,471	
2713 (21) Transfer from the gross 2714 proceeds of the 2715 Hydroelectric Privilege Tax 2716 Collections		254	
2717 (22) Transfer from the gross 2718 proceeds of the IFTA Tax 2719 Collections		9,677	
2720 (23) Transfer from the gross 2721 proceeds of the Lubricating 2722 Oil Excise Tax		12,957	
2723 (24) Transfer from the gross 2724 proceeds of the Nursing 2725 Facility Privilege Tax 2726 Collections		58,688	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2727 (25) Transfer from the gross 2728 proceeds of the 2729 Pharmaceutical Services 2730 Privilege Tax Collections		165,774	
2731 (26) Transfer from the gross 2732 proceeds of the Scrap Tire 2733 Environmental Fee 2734 Collections		60,000	
2735 As provided in Section 22-40A-14, Code of Alabama 1975.			
2736 (27) Transfer from the gross 2737 proceeds of the Store 2738 License Tax Collections		485,509	
2739 (28) Transfer from the gross 2740 proceeds of the Tobacco Tax 2741 Collections		440,921	
2742 (29) Transfer from the gross 2743 proceeds of the Utility Tax 2744 Collections		312,621	
2745 (30) Transfer from the gross 2746 proceeds of Use Tax 2747 Collections		3,986,074	
2748 (31) Transfer from the Income 2749 Tax Collections		44,035,642	
2750 (32) Transfer from the Pension 2751 Fund as part of the cost of 2752 collections of the 1-Mill Ad 2753 Valorem Tax		1,820,848	
2754 (33) Transfer from the Public 2755 School Fund as part of the 2756 cost of collections of the 2757 3-Mill Ad Valorem Tax		5,462,544	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
Total Revenue, Department of	463,000	229,166,353	229,629,353
The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During Fiscal Year 2027, the Department shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.			
111. Secretary of State:			
(a) Administrative Support Services Program		12,386,000	12,386,000
SOURCE OF FUNDS:			
(1) Office of Voter Registration		200,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2789	In accordance with Section 17-4-62, Code of Alabama 1975.		
2790	(2) Corporations Fund, Estimated	3,619,500	
2791	(3) Electronic Voting Fund	6,000	
2792	(4) Farmers Credit Protection Fund	63,000	
2793			
2794	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2795	(5) Federal Funds	6,000,000	
2796	(6) Information Bulk Sales Fund	1,650,000	
2797	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2798	(7) Uniform Commercial Code Fund	847,500	
2799	Total Secretary of State	12,386,000	12,386,000
2800	112. Securities Commission:		
2801	(a) Regulatory Services Program	21,642,145	21,642,145
2802	Notwithstanding any other laws to the contrary, the above appropriation		
2803	includes a transfer to the State General Fund of \$3,500,000 to be made in four		
2804	equal amounts at the beginning of each quarter of the fiscal year.		
2805	SOURCE OF FUNDS:		
2806	(1) Securities Commission Fund	18,142,145	
2807	(2) Securities Commission Fund -	3,500,000	
2808	Transfer to the State		
2809	General Fund		
2810	Total Securities Commission	21,642,145	21,642,145
2811	113. Security Regulatory Board,		
2812	Alabama:		
2813	(a) Licensing, Regulation and	950,000	950,000
2814	Enforcement Program		
2815	SOURCE OF FUNDS:		
2816	(1) Security Certification Fund	950,000	
2817	Total Security Regulatory Board,	950,000	950,000
2818	Alabama		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2819	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2820	114. Senior Services, Department		
2821	of:		
2822	(a) Planning and Advocacy for the Elderly Program	17,475,096	44,010,123
2823			61,485,219
2824	(1) Adult Guardianships	150,000	
2825	(2) Elderly Nutrition Program	500,000	
2826	(3) Ombudsman Program	500,000	
2827	(4) Retired Senior Volunteer Program	457,580	
2828			
2829	(5) Silver Haired Legislature	25,000	
2830	(6) Studio 60 Senior Center	100,000	
2831	(b) Medicaid Waiver Services Program	31,400,584	200,399,368
2832			231,799,952
2833	(c) Elderly Medication Program	1,758,636	1,758,636
2834	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
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2848	SOURCE OF FUNDS:		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
(1) State General Fund	17,475,096		
(2) State General Fund - Medicaid Waiver	31,400,584		
(3) State General Fund - Transfer - Alabama SeniorRx	1,758,636		
(4) Federal and Local Funds		244,409,491	
Total Senior Services, Department of	50,634,316	244,409,491	295,043,807
In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2027.			
115. Social Work Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		523,462	523,462
SOURCE OF FUNDS:			
(1) Alabama State Board of Social Work Examiners Fund		523,462	
As provided in Section 34-30-6, Code of Alabama 1975.			
Total Social Work Examiners, Alabama State Board of		523,462	523,462
116. Soil and Water Conservation Committee, State:			
(a) Water Resource Development Program	4,017,915	50,000,000	54,017,915
(1) Feral Hog Program	200,000		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2877 (2) Regional Conservation	81,403		
2878 Partnership Program (RCPP)			
2879 State Match			
2880 (b) Professional and		6,000	6,000
2881 Occupational Licensing and			
2882 Regulation Program			
2883 SOURCE OF FUNDS:			
2884 (1) State General Fund	4,017,915		
2885 (2) Departmental Receipts		50,000,000	
2886 (3) Soil Classifiers Fund		6,000	
2887 As provided in Section 34-32-19, Code of Alabama 1975.			
2888 Total Soil and Water Conservation	4,017,915	50,006,000	54,023,915
2889 Committee, State			
2890 117. Speech Pathology and			
2891 Audiology, Alabama Board of			
2892 Examiners for:			
2893 (a) Professional and		342,000	342,000
2894 Occupational Licensing and			
2895 Regulation Program			
2896 SOURCE OF FUNDS:			
2897 (1) Alabama Board of Examiners		342,000	
2898 for Speech Pathology and			
2899 Audiology Fund			
2900 As provided in Section 34-28A-44, Code of Alabama 1975.			
2901 Total Speech Pathology and		342,000	342,000
2902 Audiology, Alabama Board of			
2903 Examiners for			
2904 118. Surface Mining Commission,			
2905 Alabama:			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2906 (a) Industrial Safety and	1,018,860	10,493,863	11,512,723
2907 Accident Prevention Program			
2908 SOURCE OF FUNDS:			
2909 (1) State General Fund -	1,018,860		
2910 Transfer			
2911 (2) Bond Forfeiture/Reclamation		7,000,000	
2912 Projects, Estimated			
2913 As provided in Section 9-16-103, Code of Alabama 1975.			
2914 (3) Federal and Local Funds		2,060,638	
2915 (4) Surface Mining Commission -		1,433,225	
2916 Fees			
2917 Total Surface Mining Commission,	1,018,860	10,493,863	11,512,723
2918 Alabama			
2919 119. Tax Tribunal, Alabama:			
2920 (a) Administrative Services		1,169,479	1,169,479
2921 Program			
2922 SOURCE OF FUNDS:			
2923 (1) Alabama Tax Tribunal Fund		1,169,479	
2924 Total Tax Tribunal, Alabama		1,169,479	1,169,479
2925 120. Tennessee-Tombigbee Waterway			
2926 Development Authority:			
2927 (a) Water Resource Development	150,000		150,000
2928 Program			
2929 SOURCE OF FUNDS:			
2930 (1) State General Fund	150,000		
2931 Total Tennessee-Tombigbee Waterway	150,000		150,000
2932 Development Authority			
2933 121. Tourism Department, Alabama:			
2934 (a) Tourism and Travel Promotion	9,936,889	31,740,450	41,677,339
2935 Program			



**House Ways and Means General Fund Reported
Substitute for SB146**

		State General Fund	Other Funds	Total
2936	(1) Alabama Bass Trail	324,437		
2937	(2) Alabama Scenic River Trail	600,000		
2938	(3) Alabama Sports Festival	575,000		
2939	(4) Athens Limestone Tourism	100,000		
2940	(5) Bear Creek Development	150,000		
2941	Authority			
2942	(6) Birmingham Civil Rights	200,000		
2943	Museum			
2944	(7) Birmingham Negro Baseball	100,000		
2945	Museum			
2946	(8) Blackbelt Adventures	875,000		
2947	(9) Buckmasters	300,000		
2948	(10) Cullman Tourism Board	200,000		
2949	(11) Dothan Area Botanical	175,000	50,000	
2950	Gardens			
2951	(12) Freshwater Land Trust	325,000		
2952	a. Village Creek Greenway to	25,000		
2953	secure matching funds			
2954	(13) Geneva River Festival	100,000		
2955	(14) Honda Battle of the Bands	200,000		
2956	(15) Hope Outdoors	50,000		
2957	(16) Indy Grand Prix of Alabama	500,000	500,000	
2958	(17) Jazz Hall of Fame	100,000		
2959	(18) Jefferson County Greenways	250,000		
2960	Commission			
2961	(19) Local and State Economy		3,000,000	
2962	Tourism Grants			
2963	(20) Magic City Classic	350,000		



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2964 (21) Major League Fishing	150,000		
2965 Anglers Association			
2966 National Headquarters			
2967 (22) Mobile Sports Authority	400,000		
2968 (23) Motor Sports Hall of Fame	250,000		
2969 (24) Music and Concert Festival	500,000		
2970 Promotion			
2971 To be used to provide grants to support concerts and music festivals			
2972 throughout the state that promote tourism and the State of Alabama. The			
2973 maximum grant amount shall be by \$100,000. It is the intent of the Legislature			
2974 that all funds appropriated for this program be awarded in fiscal year 2027.			
2975 Any unexpended funds shall revert to the General Fund. The Department of			
2976 Tourism shall report quarterly to the Chairmen of the House and Senate			
2977 Economic Development and Tourism Committees regarding the amount and			
2978 location of grants awarded.			
2979 (25) Nature Discovery Center	100,000		
2980 Project			
2981 (26) Regions Tradition Golf	100,000		
2982 Tournament			
2983 (27) Singing River Trail	300,000		
2984 (28) Talladega Superspeedway	500,000		
2985 For security expenses.			
2986 (29) Talladega Superspeedway		500,000	
2987 For tourism generally.			
2988 (30) USS Alabama Battleship	750,000		
2989 (31) SEC Baseball Tournament	75,000		
2990 (32) SWAC Championship Series	400,000		
2991 (33) SEC Softball	75,000		
2992 Huntsville-Madison			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
2993 (34) Yellowhammer Outdoors	200,000		
2994 SOURCE OF FUNDS:			
2995 (1) State General Fund	9,936,889		
2996 (2) Lodging Tax (\$0.01)		31,740,450	
2997 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2998 Alabama 1975.			
2999 Total Tourism Department, Alabama	9,936,889	31,740,450	41,677,339
3000 122. Transportation, Department			
3001 of:			
3002 (a) Surface Transportation		1,620,856,019	1,620,856,019
3003 Improvement and Preservation			
3004 Program			
3005 Proposed spending plan for the above (a) includes the following: Industrial			
3006 Access Improvements & Assistance: \$11,000,000			
3007 (b) General Administration		188,201,823	188,201,823
3008 Program			
3009 Proposed spending plan for the above (b) includes the following: Captive			
3010 County Health Insurance: \$75,000			
3011 (c) General Aviation and		70,000,000	70,000,000
3012 Aeronautic Improvement and			
3013 Assistance Program			
3014 (d) Rebuild Alabama Program		683,000,000	683,000,000
3015 (e) Electronic Transportation		1,200,000	1,200,000
3016 Infrastructure Grant Program			
3017 SOURCE OF FUNDS:			
3018 (1) Federal Aid		1,254,057,842	
3019 (2) Public Road and Bridge Fund		555,000,000	



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3020	There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, Alabama Industrial Access Road and Bridge Corporation, or Alabama Highway Authority a total of \$192,993,061 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed \$25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for payment of debt service. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.		
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**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3052 (3) Federal Grants - Aeronautics		70,000,000	
3053 (4) Rebuild Alabama Fund		684,200,000	
3054 Total Transportation, Department		2,563,257,842	2,563,257,842
3055 of			
3056 In addition to the above appropriation, there is hereby appropriated to the			
3057 Department of Transportation such amounts as may be received by the Department for			
3058 resolution of Civil Action No. 85-T-655-N.			
3059 123. Treasurer, State:			
3060 (a) Fiscal Management Program		6,440,062	6,440,062
3061 SOURCE OF FUNDS:			
3062 (1) Alabama College Education		443,257	
3063 Savings Administrative Fund			
3064 As provided in Section 16-33C-10, Code of Alabama 1975.			
3065 (2) Prepaid Affordable College		478,201	
3066 Tuition Fund			
3067 (3) Safe Program Enforcement		2,500	
3068 Fund			
3069 (4) State Treasury Operations		5,516,104	
3070 Fund			
3071 As provided in Section 36-17-20, Code of Alabama 1975.			
3072 Total Treasurer, State		6,440,062	6,440,062
3073 124. Underground and Aboveground			
3074 Storage Tank Trust Fund			
3075 Management Board, Alabama:			
3076 (a) Administration of		150,000	150,000
3077 Underground and Aboveground			
3078 Storage Tank Trust Fund			
3079 Management Board Program			
3080 (1) Continuing Education and		150,000	
3081 Training Program			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3082 <i>This amount may be used for a continuing education and training program</i>			
3083 <i>related to storage tank release prevention and clean up. Such continuing</i>			
3084 <i>education shall be provided by a qualified program approved by the</i>			
3085 <i>Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			
3086 SOURCE OF FUNDS:			
3087 (1) Underground and Aboveground		150,000	
3088 Storage Tank Trust Fund			
3089 As provided in Section 22-35-4, Code of Alabama 1975.			
3090 Total Underground and Aboveground		150,000	150,000
3091 Storage Tank Trust Fund Management			
3092 Board, Alabama			
3093 125. Underground Damage Prevention			
3094 Authority:			
3095 (a) Underground Damage		101,946	101,946
3096 Prevention Authority Program			
3097 SOURCE OF FUNDS:			
3098 (1) Underground Damage		101,946	
3099 Prevention Authority Fund			
3100 Total Underground Damage		101,946	101,946
3101 Prevention Authority			
3102 126. Veterans Affairs, Department			
3103 of:			
3104 (a) Administration of Veterans	4,339,157	11,628,009	15,967,166
3105 Affairs Program			
3106 (1) Department of Alabama	113,400		
3107 Disabled American Veterans			
3108 a. Women's Auxiliary	5,000		
3109 (2) Lakeshore Foundation	650,000		
3110 Support Our Veterans			
3111 Program			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3112 (3) Still Serving Veterans	70,000		
3113 (4) Suicide Prevention	300,000		
3114 To support efforts to prevent suicide among service members, veterans, and			
3115 their families.			
3116 (5) U.S. Veterans Memorial	400,000		
3117 Foundation			
3118 (b) Veterans Homes		164,276,050	164,276,050
3119 Administration Program			
3120 (c) Capital Outlay Program		9,987,580	9,987,580
3121 (d) Veterans Cemetery Program		1,247,568	1,247,568
3122 (e) Veterans Grant Program		7,000,000	7,000,000
3123 SOURCE OF FUNDS:			
3124 (1) State General Fund	4,339,157		
3125 (2) Veterans' Assistance Fund		101,742,780	
3126 The appropriation from the Veterans' Assistance Fund may be expended for			
3127 operation of the Veterans' Nursing Homes, any other direct expenditure for			
3128 veterans' services, and capital outlay.			
3129 (3) Veterans' Home Trust Fund -		92,396,427	
3130 Transfer			
3131 Total Veterans Affairs, Department	4,339,157	194,139,207	198,478,364
3132 of			
3133 127. Veterinary Medical Examiners,			
3134 Alabama State Board of:			
3135 (a) Professional and		786,989	786,989
3136 Occupational Licensing and			
3137 Regulation Program			
3138 SOURCE OF FUNDS:			
3139 (1) State Board of Veterinary		786,989	
3140 Medical Examiners Fund			
3141 As provided in Section 34-29-70, Code of Alabama 1975.			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3142 Total Veterinary Medical		786,989	786,989
3143 Examiners, Alabama State Board of			
3144 128. Women's Commission, Alabama:			
3145 (a) Employment and Social		35,000	35,000
3146 Opportunities Program			
3147 SOURCE OF FUNDS:			
3148 (1) Women's Commission Fund		35,000	
3149 Total Women's Commission, Alabama		35,000	35,000
3150 129. Workforce, Alabama Department			
3151 of :			
3152 (a) Regulatory Services Program		3,165,168	3,165,168
3153 (b) Administrative Services	350,000	26,621,770	26,971,770
3154 Program			
3155 (1) <i>Statewide Transportation</i>	200,000		
3156 <i>Needs Assessment</i>			
3157 (c) Employment Security Program		66,214,349	66,214,349
3158 (d) Industrial Safety and	1,256,298	51,176,791	52,433,089
3159 Accident Prevention Program			
3160 (1) <i>Mine Safety Inspection</i>	350,000		
3161 <i>Program</i>			
3162 (e) Regulation Workers'		6,752,993	6,752,993
3163 Compensation Program			
3164 SOURCE OF FUNDS:			
3165 (1) State General Fund	1,606,298		
3166 (2) Boiler and Pressure Vessel		1,454,259	
3167 Inspection Fee Receipts			
3168 As provided in Section 25-12-18, Code of Alabama 1975.			
3169 (3) Child Labor Fund		169,553	
3170 (4) Elevator Safety Review Fee		1,957,338	
3171 Receipts			



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3172	As provided in Section 25-13-6, Code of Alabama 1975.		
3173	(5) Employment Security	6,817,156	
3174	Administration Fund		
3175	(6) Federal and Local Funds	85,832,981	
3176	(7) Federal Funds: Abandoned	26,352,761	
3177	Mine Land		
3178	(8) Federal Funds: Abandoned	21,000,000	
3179	Mine Land - BILF		
3180	(9) State Abandoned Mine Land	3,594,030	
3181	Reclamation Fund		
3182	(10) Professional Employer	396,110	
3183	Organization Registration		
3184	Fund		
3185	(11) Workers Compensation	6,356,883	
3186	Administration Trust Fund		
3187	Total Workforce, Alabama	1,606,298	153,931,071
3188	Department of		155,537,369
3189	130. Youth Services, Department		
3190	of:		
3191	(a) Financial Assistance Program	716,795	716,795
3192	(School District)		
3193	(b) Youth Services Program	7,375,805	31,717,887
3194	(1) Juvenile Corrections	300,000	
3195	(c) Diversion Program	1,000,000	1,000,000
3196	SOURCE OF FUNDS:		
3197	(1) State General Fund -	8,375,805	
3198	Transfer		
3199	(2) Youth Services Fund	32,434,682	
3200	Total Youth Services, Department	8,375,805	32,434,682
3201	of		40,810,487



**House Ways and Means General Fund Reported
Substitute for SB146**

	State General Fund	Other Funds	Total
3202 It is the intent of the Legislature that the Department notify the members of each			
3203 local legislative delegation (whenever possible) prior to grants being awarded in			
3204 each legislative district. The Department shall notify the legislative delegation of			
3205 the amount of the grant, the recipient of the grant, and the date the grant is to be			
3206 awarded. Any appropriation expended for youth detention facilities shall be			
3207 allocated as follows: Part I - each detention facility will receive \$14,000 for each			
3208 county the detention facility serves. Part II - the balance of such funds shall be			
3209 allocated based upon the population of the county or counties served by the			
3210 detention facility (statewide among 12 detention facilities).			
3211 D. Other:			
3212 1. Arrest of Absconding Felons:			
3213 (a) Criminal Investigation	24,735		24,735
3214 Program, Estimated			
3215 SOURCE OF FUNDS:			
3216 (1) State General Fund	24,735		
3217 As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
3218 Total Arrest of Absconding Felons	24,735		24,735
3219 2. Automatic Appeal Expense:			
3220 (a) Legal Advice and Legal	33		33
3221 Services Program, Estimated			
3222 SOURCE OF FUNDS:			
3223 (1) State General Fund	33		
3224 As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			
3225 Total Automatic Appeal Expense	33		33
3226 3. County Government Capital			
3227 Improvement Fund:			
3228 (a) Special Services Program,		28,842,093	28,842,093
3229 Estimated			
3230 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
3231 (1) Alabama Trust Fund Income, 3232 Estimated		28,842,093	
3233 Total County Government Capital 3234 Improvement Fund		28,842,093	28,842,093
3235 4. Court Assessed Costs Not 3236 Provided For:			
3237 (a) Special Services Program, 3238 Estimated	5,500,000		5,500,000
3239 As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 3240 26-17-636 and 12-21-131, Code of Alabama 1975.			
3241 (b) Legal Advice and Legal 3242 Services Program	264,500		264,500
3243 It is the intent of the Legislature that the appropriation in this subsection 3244 be expended for court costs, which include cost of depositions, witness fees 3245 and expenses, filing and docket fees, court reporters, court judgments, 3246 attorneys fees, out-of-court settlements, and other expenses ordered by the 3247 court or normally identified as costs of court, when any of the above is 3248 approved by the Attorney General. The Attorney General shall provide a report 3249 semi-annually to the Chair of the House Ways and Means-General Fund Committee, 3250 the Chair of the Senate Finance and Taxation-General Fund Committee, and the 3251 Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
3252 (c) Automatic Appeal Cases 3253 Expense Program	15,630		15,630
3254 The above appropriation shall be used to reimburse reasonable expenses 3255 incurred by attorneys representing defendants under sentence of death in state 3256 collateral proceedings, such as those under Rule 32 of the Rules of Criminal 3257 Procedure. Provided, in no case may any amount be paid unless the court 3258 determines by written order in advance that the cost is both necessary and 3259 reasonable; and in no event may any amount be paid out of this appropriation 3260 as fees to any attorney for services or to compensate any attorney for time 3261 either as an attorney in the proceeding or as a witness.			



**House Ways and Means General Fund Reported
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	State General Fund	Other Funds	Total
3262 SOURCE OF FUNDS:			
3263 (1) State General Fund	264,500		
3264 (2) State General Fund,	5,500,000		
3265 Estimated			
3266 (3) State General Fund -	15,630		
3267 Automatic Appeal Cases			
3268 Total Court Assessed Costs Not	5,780,130		5,780,130
3269 Provided For			
3270 5. Court Costs:			
3271 (a) Court Operations Program,	81		81
3272 Estimated			
3273 SOURCE OF FUNDS:			
3274 (1) State General Fund	81		
3275 Pursuant to Act No. 558, 1957, Page 777.			
3276 Total Court Costs	81		81
3277 6. Distribution of Public			
3278 Documents:			
3279 (a) Administrative Support	483,000		483,000
3280 Services Program, Estimated			
3281 SOURCE OF FUNDS:			
3282 (1) State General Fund	483,000		
3283 As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
3284 Alabama 1975.			
3285 Total Distribution of Public	483,000		483,000
3286 Documents			
3287 7. Election Expenses:			
3288 (a) Special Services Program,	9,476,500		9,476,500
3289 Estimated			
3290 (b) Training of Election	32,849		32,849
3291 Officials			



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	State General Fund	Other Funds	Total
3292 For payment of expenses pursuant to the court order entered by the U.S.			
3293 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
3294 SOURCE OF FUNDS:			
3295 (1) State General Fund	32,849		
3296 (2) State General Fund,	9,476,500		
3297 Estimated			
3298 Total Election Expenses	9,509,349		9,509,349
3299 As provided in Section 17-16-7, Code of Alabama 1975.			
3300 8. Emergency Fund, Departmental:			
3301 (a) Special Services Program	6,807,038		6,807,038
3302 SOURCE OF FUNDS:			
3303 (1) State General Fund	6,807,038		
3304 Total Emergency Fund, Departmental	6,807,038		6,807,038
3305 This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and			
3306 shall be the only amount appropriated and the total amount expended under the			
3307 provisions of said section. This appropriation shall be expended solely for the			
3308 purpose of addressing a financial emergency within a state department, board,			
3309 commission, bureau, office, or agency. At least ten days prior to the release of any			
3310 of this appropriation to any state department, board, commission, bureau, office, or			
3311 agency, the Director of Finance shall notify the Chair of the Senate Finance and			
3312 Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund			
3313 Committee, and the Legislative Fiscal Officer of such pending transfer.			
3314 9. Emergency Prisoner Feeding			
3315 Fund:			
3316 (a) Institutional Services -	750,000		750,000
3317 Corrections Program,			
3318 Estimated			
3319 SOURCE OF FUNDS:			
3320 (1) State General Fund -	750,000		
3321 Transfer			



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	State General Fund	Other Funds	Total
3322 Total Emergency Prisoner Feeding Fund	750,000		750,000
3323			
3324 10. Fair Trial Tax Transfer:			
3325 (a) Court Operations Program,	85,692,909		85,692,909
3326 Estimated			
3327 SOURCE OF FUNDS:			
3328 (1) State General Fund -	85,692,909		
3329 Transfer			
3330 Total Fair Trial Tax Transfer	85,692,909		85,692,909
3331 11. Feeding of Prisoners:			
3332 (a) Institutional Services -	15,300,000		15,300,000
3333 Corrections Program,			
3334 Estimated			
3335 SOURCE OF FUNDS:			
3336 (1) State General Fund	15,300,000		
3337 For expenses of feeding prisoners in county jails in accordance with Sections			
3338 14-6-42 and 14-6-47, Code of Alabama 1975.			
3339 Total Feeding of Prisoners	15,300,000		15,300,000
3340 12. Finance - CMIA, Department of:			
3341 (a) Fiscal Management Program,	120,000		120,000
3342 Estimated			
3343 SOURCE OF FUNDS:			
3344 (1) State General Fund	120,000		
3345 As provided in Section 41-4-38, Code of Alabama 1975.			
3346 Total Finance - CMIA, Department of	120,000		120,000
3347			
3348 13. Finance - FEMA, Department of:			
3349 (a) Readiness and Recovery	5,760,099		5,760,099
3350 Program, Estimated			



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	State General Fund	Other Funds	Total
3351 For payment of the State's share of administrative costs and matching grants 3352 furnished by the Federal Emergency Management Agency.			
3353 SOURCE OF FUNDS:			
3354 (1) State General Fund	5,760,099		
3355 Total Finance - FEMA, Department 3356 of	5,760,099		5,760,099
3357 The above appropriation to the Department of Finance - FEMA from the State General 3358 Fund is conditioned upon the declaration of a man-made, technological, biological, 3359 or natural disaster area by the President of the United States and conditioned 3360 further upon the requirement by the Federal Emergency Management Agency for the 3361 State of Alabama to pay a state match for FEMA grants.			
3362 14. Finance - Special Funds :			
3363 (a) Financial Assistance Program		34,000,000	34,000,000
3364 SOURCE OF FUNDS:			
3365 (1) ARPA - State Small Business 3366 Credit Initiative Fund, 3367 Estimated		34,000,000	
3368 Total Finance - Special Funds		34,000,000	34,000,000
3369 15. Forest Fire Fund, Emergency:			
3370 (a) Forest Resources Protection 3371 and Development Program	250,000		250,000
3372 The appropriation to the Emergency Forest Fire Fund shall be conditioned as 3373 provided in Section 9-3-10.1, Code of Alabama 1975.			
3374 SOURCE OF FUNDS:			
3375 (1) State General Fund - 3376 Transfer	250,000		
3377 The appropriation to the Emergency Forest Fire Fund shall be conditioned as 3378 provided by Section 9-3-10.1, Code of Alabama 1975.			
3379 Total Forest Fire Fund, Emergency	250,000		250,000



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	State General Fund	Other Funds	Total
3380 16. Governor's Conference,			
3381 National:			
3382 (a) Executive Direction Program,	156,624		156,624
3383 Estimated			
3384 SOURCE OF FUNDS:			
3385 (1) State General Fund	156,624		
3386 Total Governor's Conference,	156,624		156,624
3387 National			
3388 17. Governor's Proclamation			
3389 Expenses:			
3390 (a) Executive Direction Program,	236,250		236,250
3391 Estimated			
3392 SOURCE OF FUNDS:			
3393 (1) State General Fund	236,250		
3394 As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.			
3395 Total Governor's Proclamation	236,250		236,250
3396 Expenses			
3397 18. Governor's Widow Retirement:			
3398 (a) Executive Direction Program,	6,048		6,048
3399 Estimated			
3400 SOURCE OF FUNDS:			
3401 (1) State General Fund	6,048		
3402 As provided in Section 36-13-12, Code of Alabama 1975.			
3403 Total Governor's Widow Retirement	6,048		6,048
3404 19. Law Enforcement Agency,			
3405 Alabama-Emergency Code:			
3406 (a) Readiness and Recovery	56,700		56,700
3407 Program			
3408 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
3409 (1) State General Fund -	56,700		
3410 Transfer			
3411 Total Law Enforcement Agency,	56,700		56,700
3412 Alabama-Emergency Code			
3413 20. Law Enforcement Agency,			
3414 Alabama-State Bureau of			
3415 Investigation Cost of Evidence			
3416 Fund:			
3417 (a) Special Services Program	118,125		118,125
3418 SOURCE OF FUNDS:			
3419 (1) State General Fund -	118,125		
3420 Transfer			
3421 Total Law Enforcement Agency,	118,125		118,125
3422 Alabama-State Bureau of			
3423 Investigation Cost of Evidence			
3424 Fund			
3425 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence			
3426 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and			
3427 shall remain in the State General Fund until a demonstrated need is determined and			
3428 recommended by the Director of Finance and approved by the Governor.			
3429 21. Law Enforcement Fund:			
3430 (a) Criminal Investigation	10,000		10,000
3431 Program, Estimated			
3432 SOURCE OF FUNDS:			
3433 (1) State General Fund	10,000		
3434 Total Law Enforcement Fund	10,000		10,000
3435 22. Law Enforcement Legal Defense:			
3436 (a) Legal Advice and Legal	819		819
3437 Services Program, Estimated			
3438 SOURCE OF FUNDS:			



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	State General Fund	Other Funds	Total
(1) State General Fund	819		
To carry out provisions of Section 36-21-1, Code of Alabama 1975.			
Total Law Enforcement Legal Defense	819		819
23. Military - Emergency Active Duty Pay:			
(a) Military Operations Program, Estimated	1,394,000		1,394,000
SOURCE OF FUNDS:			
(1) State General Fund	1,394,000		
As provided in Section 31-2-133, Code of Alabama 1975.			
Total Military - Emergency Active Duty Pay	1,394,000		1,394,000
24. Municipal Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		28,842,093	28,842,093
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		28,842,093	
Total Municipal Government Capital Improvement Fund		28,842,093	28,842,093
25. Port Authority Transfer, Alabama :			
(a) State Port Authority Program	3,500,000		3,500,000
SOURCE OF FUNDS:			
(1) State General Fund	3,500,000		



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	State General Fund	Other Funds	Total
3466 The above appropriation to the Alabama State Port Authority shall be			
3467 conditioned upon the availability of funds and shall remain in the State			
3468 General Fund until a demonstrated need is determined and recommended by the			
3469 Director of Finance and approved by the Governor.			
3470 Total Port Authority Transfer,	3,500,000		3,500,000
3471 Alabama			
3472 26. Printing of Codes and			
3473 Supplements - Secretary of			
3474 State:			
3475 (a) Administrative Support	250,000		250,000
3476 Services Program, Estimated			
3477 SOURCE OF FUNDS:			
3478 (1) State General Fund	250,000		
3479 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
3480 Total Printing of Codes and	250,000		250,000
3481 Supplements - Secretary of State			
3482 It is the intent of the Legislature that the number of Codes and Supplements printed			
3483 and distributed shall be limited to the minimum number actually needed, utilized,			
3484 and required by law. Procedures should be adopted to verify the need and utility of			
3485 required printed sets to ensure printing cost savings when possible.			
3486 27. Printing of Legislative Acts			
3487 and Journals:			
3488 (a) Administrative Support	50,000		50,000
3489 Services Program, Estimated			
3490 SOURCE OF FUNDS:			
3491 (1) State General Fund	50,000		
3492 Total Printing of Legislative Acts	50,000		50,000
3493 and Journals			
3494 28. Registration of Voters - Photo			
3495 Voter Identification:			



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	State General Fund	Other Funds	Total
3496 (a) Special Services Program,	304,000		304,000
3497 Estimated			
3498 SOURCE OF FUNDS:			
3499 (1) State General Fund	304,000		
3500 In accordance with Section 17-9-30, Code of Alabama 1975.			
3501 Total Registration of Voters -	304,000		304,000
3502 Photo Voter Identification			
3503 All expenses from the above appropriation shall be reported by the Secretary of			
3504 State to the Chairs of the House Ways and Means-General Fund Committee and the			
3505 Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal			
3506 year 2027.			
3507 29. Registration of Voters - Voter			
3508 Registrars:			
3509 (a) Special Services Program,	4,680,000		4,680,000
3510 Estimated			
3511 SOURCE OF FUNDS:			
3512 (1) State General Fund	4,680,000		
3513 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
3514 Total Registration of Voters -	4,680,000		4,680,000
3515 Voter Registrars			
3516 30. Removal of Prisoners:			
3517 (a) Administrative Services and	1,100,000		1,100,000
3518 Logistical Support Program,			
3519 Estimated			
3520 SOURCE OF FUNDS:			
3521 (1) State General Fund	1,100,000		
3522 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
3523 15-9-81, Code of Alabama 1975.			
3524 Total Removal of Prisoners	1,100,000		1,100,000



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	State General Fund	Other Funds	Total
31. Sheriff's Advancement in Education, Technology, and Training Fund:			
(a) Special Services Program	5,000,000		5,000,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	5,000,000		
Total Sheriff's Advancement in Education, Technology, and Training Fund	5,000,000		5,000,000
32. Grimes, Don:			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Don Grimes.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Grimes, Don	50,000		50,000
33. Dandridge, Beniah:			
(a) Special Services Program	50,000		50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Beniah Dandridge.			
SOURCE OF FUNDS:			
(1) State General Fund	50,000		
Total Dandridge, Beniah	50,000		50,000



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3550

3551 Section 4. In addition to the amounts otherwise

3552 appropriated in this act, there is hereby appropriated from

3553 the several funds in the State Treasury, except the Education

3554 Trust Fund, and in the same proportion as the salaries of the

3555 several State officials and employees are paid, such

3556 additional amounts as may be necessary to pay for a two

3557 percent (2%) salary increase enacted in the 2026 Regular

3558 Session. The additional amounts appropriated in this section

3559 from the State General Fund shall not exceed \$16,000,000 for

3560 the fiscal year ending September 30, 2027. The Director of

3561 Finance shall ensure that first priority shall be given to all

3562 State General Fund payrolls, including the payroll of the

3563 Legislature. State agencies shall receive additional

3564 allocations from the appropriation made in this section from

3565 the State General Fund in amounts necessary to increase total

3566 salaries paid from the State General Fund by two percent. The

3567 remainder of this appropriation from the State General Fund

3568 may be allotted by the Director of Finance to those agencies

3569 which receive transfers from the State General Fund.

3570 Section 5. The State General Fund appropriations in

3571 this act anticipate a beginning balance in the State General

3572 Fund for fiscal year 2027, excluding reversions and

3573 adjustments, of \$300,120,715. If the State General Fund

3574 beginning balance for Fiscal Year 2027, excluding reversions

3575 and adjustments, is greater than the above stated anticipated

3576 amount, then the first \$30,000,000 of the unanticipated and



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3577 unappropriated beginning balance is hereby appropriated from
3578 the State General Fund to the following funds: (1) State
3579 General Fund Budget Reserve Fund established in Chapter 13 of
3580 Title 29, Code of Alabama 1975, \$15,000,000; and (2) Medicaid
3581 Emergency Reserve Fund established in Article 12, Chapter 6 of
3582 Title 22, Code of Alabama 1975, \$15,000,000.

3583 Section 6. Notwithstanding any other provisions of
3584 this act or any other act, any amounts from appropriations for
3585 the fiscal year ending September 30, 2026, to the various
3586 state agencies in this act which were unexpended and reverted
3587 on September 30, 2026, are hereby reappropriated to the
3588 respective offices for the fiscal year beginning October 1,
3589 2026.

3590 Section 7. In addition to all other appropriations
3591 heretofore or hereafter made, there is hereby appropriated
3592 such amounts as may be necessary for the fiscal year ending
3593 September 30, 2027, to the Retirement Systems of Alabama from
3594 the Senior Services Trust Fund to comply with Section
3595 41-15C-1, Code of Alabama 1975.

3596 Section 8. In addition to all other appropriations
3597 heretofore and hereafter made, there is hereby appropriated
3598 such amounts as may be necessary for public funds transferred
3599 into the State Treasury, in accordance with Executive Order
3600 No. 726.

3601 Section 9. In addition to all other appropriations
3602 heretofore or hereafter made, there is hereby conditionally
3603 appropriated any and all amounts from tobacco settlement or



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3604 litigation for the fiscal year ending September 30, 2027. The
3605 amounts are conditioned upon the State of Alabama receiving
3606 revenue from tobacco settlement or litigation and upon the
3607 recommendation of the Director of Finance, the Chairs of the
3608 House Ways and Means-General Fund Committee and the Senate
3609 Finance and Taxation-General Fund Committee, and the approval
3610 of the Governor. The conditional appropriation made herein
3611 shall be allocated pursuant to Sections 41-10-620 through
3612 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3613 Alabama 1975.

3614 Section 10. Except as may be herein otherwise
3615 provided, amounts herein specifically appropriated shall be in
3616 lieu of the amounts heretofore provided or appropriated by law
3617 for such purposes. The amounts herein appropriated are the
3618 maximum amounts to be expended for the purposes herein
3619 designated and in no event shall the maximum expenditure
3620 provided for any items of expense exceed the amount allocated
3621 herein except as may be further provided for under this act,
3622 as provided in the Budget Management Act of 1976, Sections
3623 41-19-1, et seq., Code of Alabama 1975, and those
3624 appropriations herein made, except appropriations to the
3625 Alabama Alcoholic Beverage Control Board for the purchase of
3626 alcoholic beverages, are and shall be subject to the terms,
3627 conditions, provisions and limitations of Sections 41-4-80, et
3628 seq., Code of Alabama 1975, and the Budget Management Act of
3629 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

3630 Section 11. Any surplus remaining in any appropriation



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3631 herein made from the State General Fund to any office,
3632 department, bureau, board, commission, or agency may be
3633 transferred, on order of the Governor, to any other
3634 appropriation herein made from the State General Fund when
3635 such appropriation to any office, department, bureau, board,
3636 commission, or agency is insufficient to pay salaries in that
3637 office, department, bureau, board, commission, or agency.

3638 Section 12. (a) In addition to appropriations herein
3639 made, all gifts, grants, insurance proceeds, contributions, or
3640 entitlements, in excess of the amount carried in this act,
3641 including grants by the Congress of the United States,
3642 municipalities, or counties, to any department, division,
3643 board, bureau, commission, agency, institution, office, or
3644 officer of the State of Alabama are hereby appropriated and,
3645 in the event the same are recurring, are reappropriated to
3646 such department, division, board, bureau, commission, agency,
3647 institution, office, or officer to be used only for the
3648 purpose or purposes for which the grant or contribution was or
3649 shall be made. Further, all state, county, municipal, and
3650 educational entities are authorized to disburse such sums as
3651 deemed necessary by mutual agreement among said entities, the
3652 State of Alabama, and the Department of Examiners of Public
3653 Accounts to partially defray the cost of auditing services
3654 performed by said agency. All such sums are hereby
3655 appropriated and reappropriated if necessary to the Department
3656 of Examiners of Public Accounts for audit services, to be
3657 expended through the fund established by Section 41-5A-22,



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3658 Code of Alabama 1975.

3659 (b) Provided, however, this section shall not apply to
3660 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
3661 Capital Projects Fund provided by the Congress of the United
3662 States to the State of Alabama from the American Rescue Plan
3663 Act of 2021, except for any balance of such funds remaining
3664 from any appropriations made for fiscal year 2026 that remain
3665 unspent at the end of fiscal year 2026 shall be reappropriated
3666 for the same purposes originally appropriated.

3667 (c) This section shall not apply to any additional
3668 federal stimulus funds provided to the state in fiscal year
3669 2027 for purposes directly related to the coronavirus
3670 pandemic, other than additional funds provided for existing
3671 federal programs.

3672 (d) This section shall also not apply to funds from
3673 the Rural Health Transformation Program established by Public
3674 Law 119-21.

3675 Section 13. The Department of Examiners of Public
3676 Accounts is hereby authorized to examine as deemed necessary
3677 all appropriations herein made for compliance with the laws of
3678 the State of Alabama. Any examination performed shall be in
3679 accordance with the provisions of Title 41, Chapter 5A, Code
3680 of Alabama 1975. It is the intent of the Legislature that all
3681 state agencies cooperate with the Examiners of Public Accounts
3682 to provide the information necessary to conduct recovery
3683 audits as provided for in Section 41-5A-6, Code of Alabama
3684 1975.



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Section 14. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission from the appropriate fund or funds of such department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that existing appropriations are not available for the court-ordered payments.

Section 15. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are hereby appropriated to the State General Fund.

Section 16. Upon certification to the Director of Finance by the Director of the Alabama Emergency Management Agency that a disaster related expenditure was necessary to ensure life, safety, and incident stabilization for the State of Alabama as a result of an all hazard event, to include



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3712 natural and man-made hazards, funds are hereby appropriated to
3713 the affected department from the State General Fund or any
3714 other fund necessary to satisfy the expenditure. Such
3715 appropriations are in addition to any other appropriation
3716 heretofore and hereafter made in this appropriation act. Such
3717 appropriations are conditioned upon the availability of funds
3718 and a determination by the Director of Finance that existing
3719 appropriations are not available for the disaster related
3720 expense.

3721 Section 17. All encumbered balances of a previous
3722 fiscal year appropriation, other than the exclusions
3723 authorized by this act or in Section 41-4-93, Code of Alabama
3724 1975, shall lapse no later than September 30 of the fiscal
3725 year immediately following the fiscal year for which the
3726 appropriation was made and shall revert to the credit of the
3727 State General Fund or earmarked fund from which the
3728 appropriation or appropriations were made.

3729 Section 18. The appropriations made herein to the
3730 departments, boards, offices, commissions, and agencies
3731 include the amounts necessary, and said departments, boards,
3732 offices, commissions, and agencies are hereby directed to make
3733 the transfer of funds to the State Personnel Department in
3734 said amounts enumerated in this act. All agencies enumerated
3735 in this act and receiving services from other governmental
3736 agencies enumerated in this act shall make full payment in a
3737 timely manner for such services.

3738 Section 19. All funds collected under Section



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3739 40-12-43.1, Code of Alabama 1975, between the effective date
3740 of Act 98-191 and September 30, 2026, are hereby appropriated
3741 to the Auburn University Center for Governmental Services for
3742 the administration of the examiner certification program
3743 established by the Alabama Local Tax Institute of Standards
3744 and Training as provided in Section 40-12-43.1, Code of
3745 Alabama 1975.

3746 Section 20. It is the intent of the Legislature that
3747 the funds appropriated to the Office of the Senate President
3748 Pro Tempore in subsection 6 of Section 3 of this act which are
3749 not otherwise designated may be expended by the Senate
3750 President Pro Tempore for the same purposes as are authorized
3751 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3752 of Alabama 1975, and the Speaker of the House of
3753 Representatives pursuant to Section 29-4-60, Code of Alabama
3754 1975.

3755 Section 21. The appropriations made herein to the
3756 departments, boards, offices, commissions, and agencies
3757 include the amounts necessary to pay the SEIB. The SEIB rate
3758 shall be \$1,175 per month for each full-time employee for the
3759 fiscal year ending September 30, 2027. In addition to the
3760 amounts otherwise appropriated in this act, there is hereby
3761 appropriated from the State General Fund in the same
3762 proportion as the salaries of the several State officials and
3763 employees are paid, additional amounts to pay for the increase
3764 in employer contributions to SEIB. The additional amounts
3765 appropriated in this section from the State General Fund shall



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3766 not exceed \$18,000,000 for the fiscal year ending September
3767 30, 2027. The Director of Finance shall ensure first priority
3768 shall be given to all State General Fund payrolls, including
3769 the payroll of the legislature. State agencies may receive
3770 additional allocations from the appropriation made in this
3771 section from the State General Fund in amounts necessary to
3772 pay for the increase. The remainder of this appropriation from
3773 the State General Fund may be allocated by the Director of
3774 Finance to those agencies which receive transfers from the
3775 State General Fund. The SEIB shall adjust the insurance
3776 program wherever appropriate to maintain the aforementioned
3777 fixed rate.

3778 Section 22. It is the intent of the Legislature that
3779 the Director of Finance shall notify the Chair of the House
3780 Ways and Means-General Fund Committee, the Chair of the Senate
3781 Finance and Taxation-General Fund Committee, and the
3782 Legislative Fiscal Officer of any interagency transfers, of
3783 any type, including contracting, of any of the funds
3784 appropriated in this act.

3785 Section 23. All nongovernmental entities, identified
3786 by the Legislative Services Agency, which are allocated funds
3787 in Section 3 of this act shall file a report with the Chair of
3788 the House Ways and Means-General Fund Committee, Chair of the
3789 Senate Committee on Finance and Taxation-General Fund, Finance
3790 Director, and the Legislative Fiscal Officer prior to the
3791 start of the 2027 Regular Session, regarding the proposed
3792 expenditures and usage of the funds appropriated in the fiscal



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3793 year ending September 30, 2027. The Legislative Services
3794 Agency shall provide notice to the identified nongovernmental
3795 entities within 60 days following enactment of this act
3796 regarding the reporting requirements and the methodology to
3797 submit reports and format to be used, which may include an
3798 online platform.

3799 Section 24. (a) Any state agency providing direct
3800 assistance or support to local governments from state funds
3801 appropriated in this act shall file a report with the Chair of
3802 the House Ways and Means-General Fund Committee, the Chair of
3803 the Senate Committee on Finance and Taxation-General Fund,
3804 Finance Director, and the Legislative Fiscal Officer prior to
3805 the start of the 2027 Regular Session, regarding the cost of
3806 the assistance provided with state funds and the amount of
3807 local contribution. The agencies shall also provide copies of
3808 any MOUs between the state agency and the local government.

3809 (b) The Department of Finance shall provide notice to
3810 all state agencies of the requirements of this section.

3811 Section 25. If any section, paragraph, sentence,
3812 clause, provision, or portion of this act or all or any
3813 portion of any appropriations herein made be held
3814 unconstitutional or invalid, it shall not affect any other
3815 section, paragraph, sentence, clause, provision, or portion of
3816 this act or any other appropriation or appropriations or
3817 portion thereof hereby made not in and of itself
3818 unconstitutional or invalid.

3819 Section 26. All laws or parts of laws, general,



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3820 special, private, or local that are in conflict with or
3821 inconsistent with the provisions of this act are hereby
3822 expressly repealed.

3823 Section 27. Each agency of the state funded through
3824 the provisions of this act shall provide an equal opportunity
3825 for employment and business opportunities for all citizens of
3826 this state without regard to sex or race.

3827 Section 28. This act shall become effective October 1,
3828 2026.